



# Fact Book

UNIVERSITY  
*...with a difference*

2002-2003



October 2003

Prepared by the Office of Institutional Research & Planning



# **2002 / 2003 FACT BOOK**

## **14th Edition – October 2003**

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**Note:** Where information has been provided for First Nations students these figures do not reflect the full enrolment at UCC of Aboriginal Peoples of Canada (Status, Metis, Inuit, Non-Status or Aboriginal Descent) due to the self-identification box on the UCC application form.

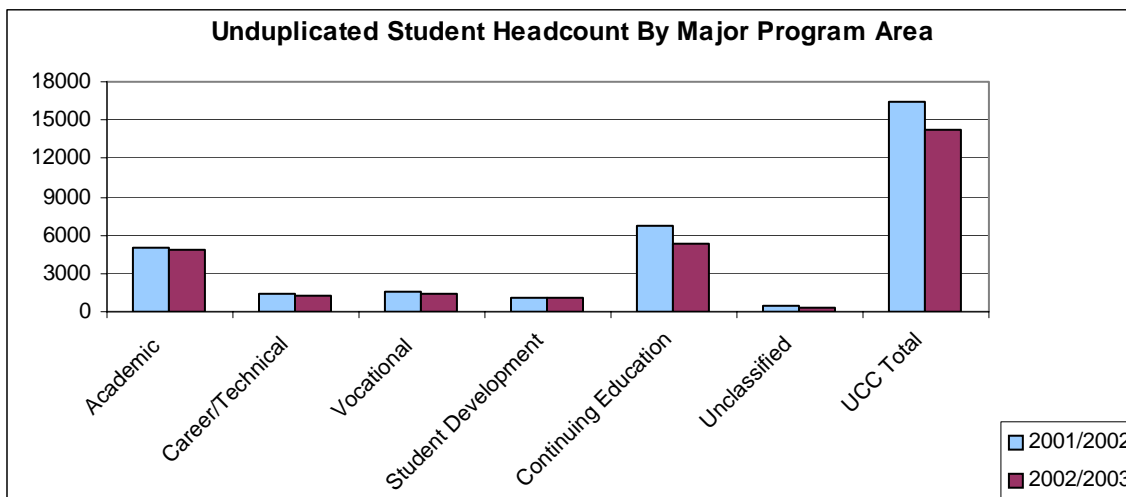
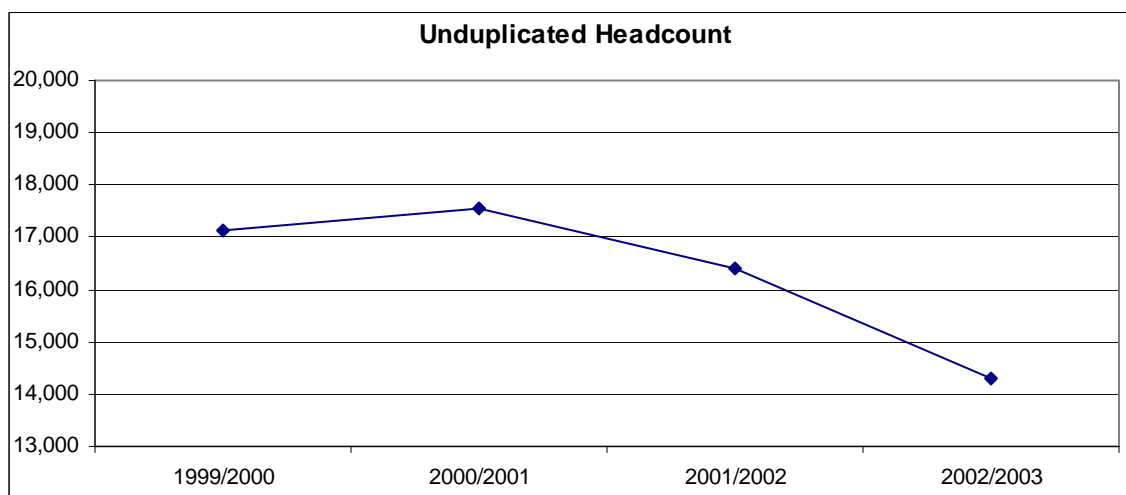
## ANNUAL UNDUPLICATED STUDENT HEADCOUNT: 2002-2003

### Institutional Total Unduplicated Headcount

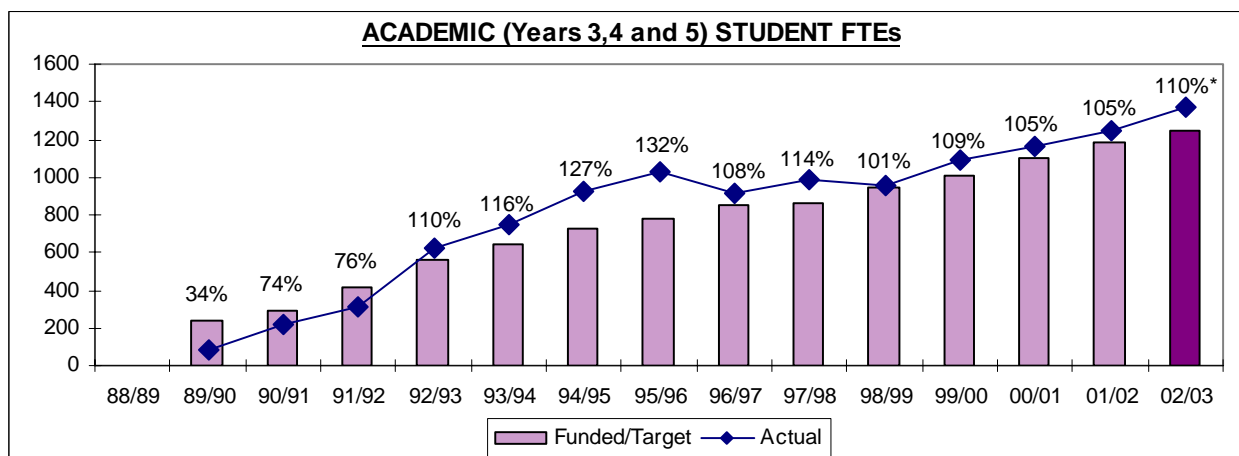
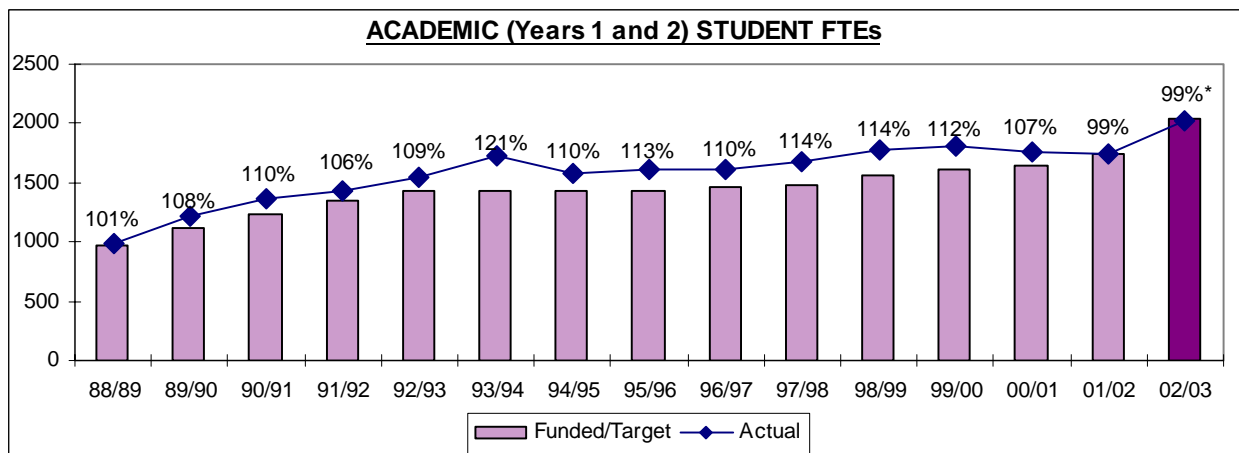
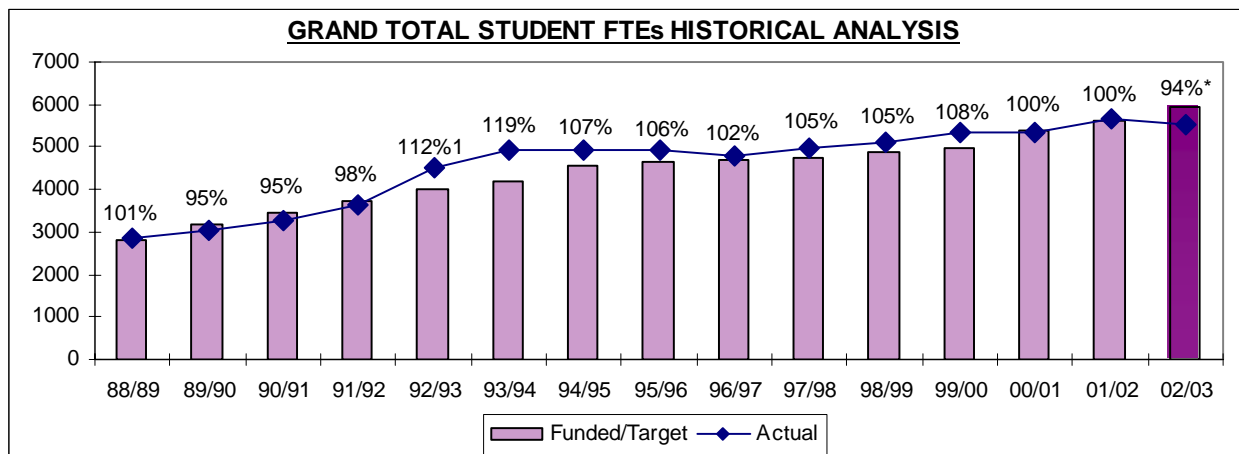
|                |        |
|----------------|--------|
| <b>1999/00</b> | 17,120 |
| <b>2000/01</b> | 17,566 |
| <b>2001/02</b> | 16,397 |
| <b>2002/03</b> | 14,300 |

### Unduplicated Student Headcount By Major Program Area

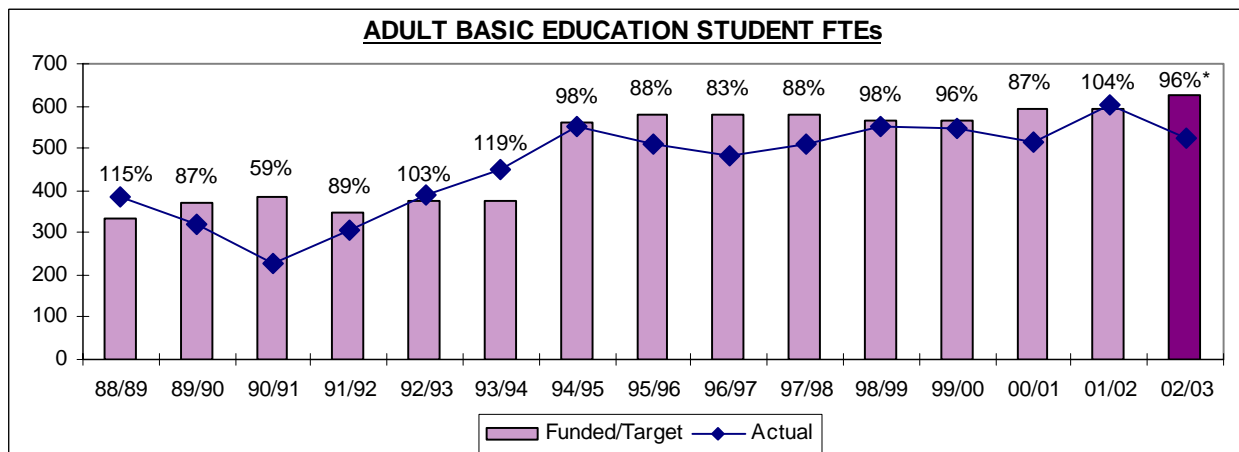
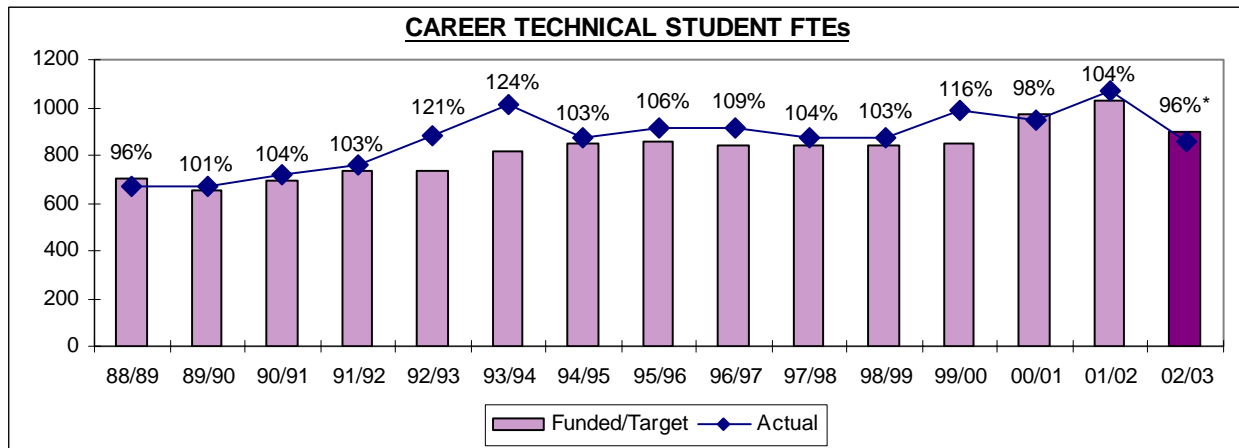
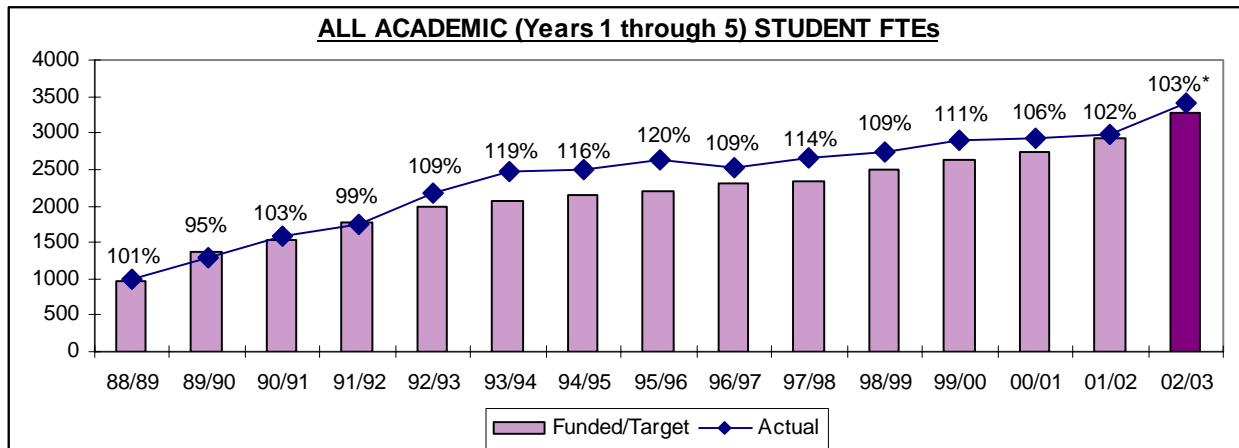
|                    | <b>2001/02</b> | <b>2002/03</b> |
|--------------------|----------------|----------------|
| Academic           | 5,073          | 4,889          |
| Career/Technical   | 1,388          | 1,179          |
| Vocational         | 1,594          | 1,382          |
| Developmental      | 1,114          | 1,135          |
| Continuing Studies | 6,709          | 5,351          |
| Unclassified       | 519            | 364            |
| <b>UCC Total</b>   | <b>16,397</b>  | <b>14,300</b>  |



Source: Office of Institutional Research and Planning

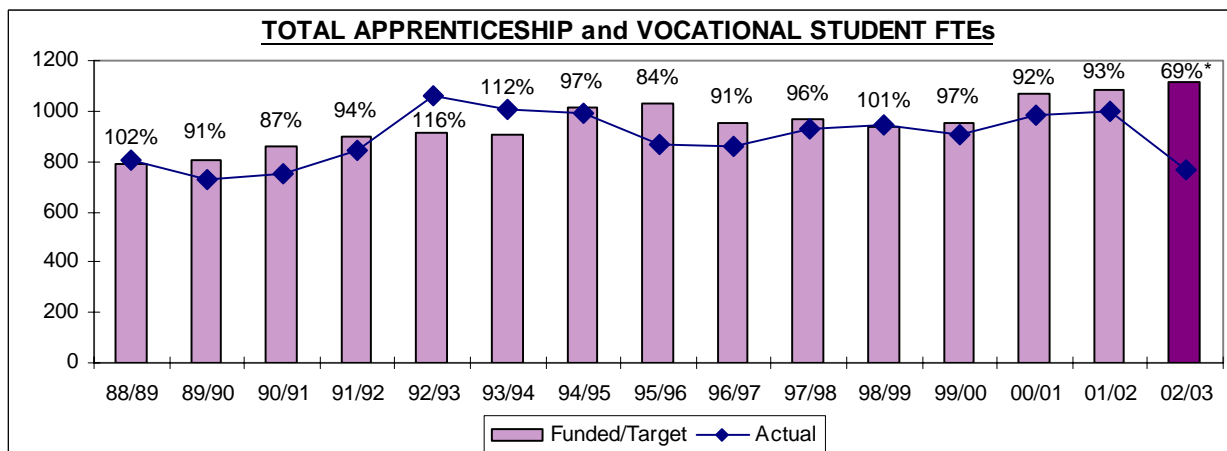
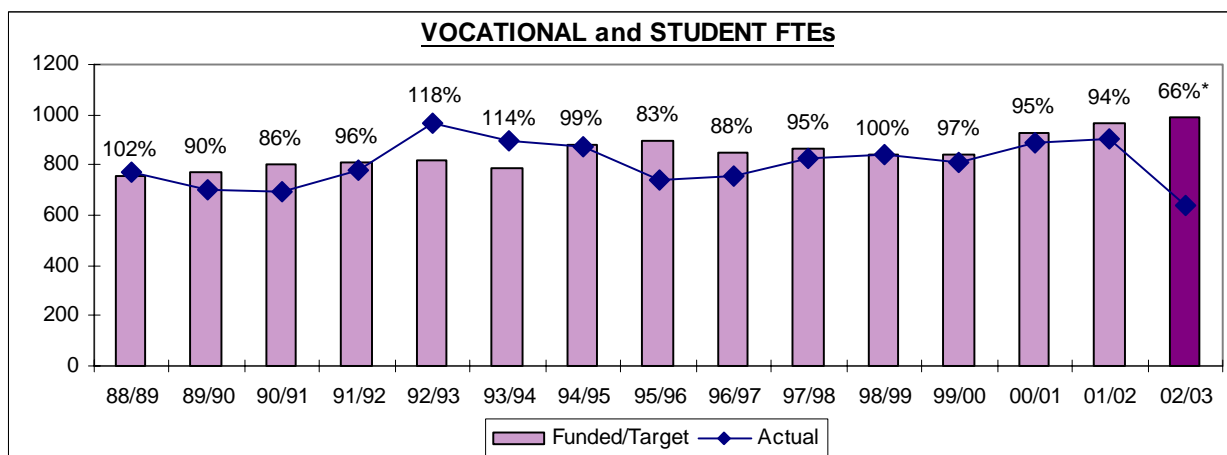
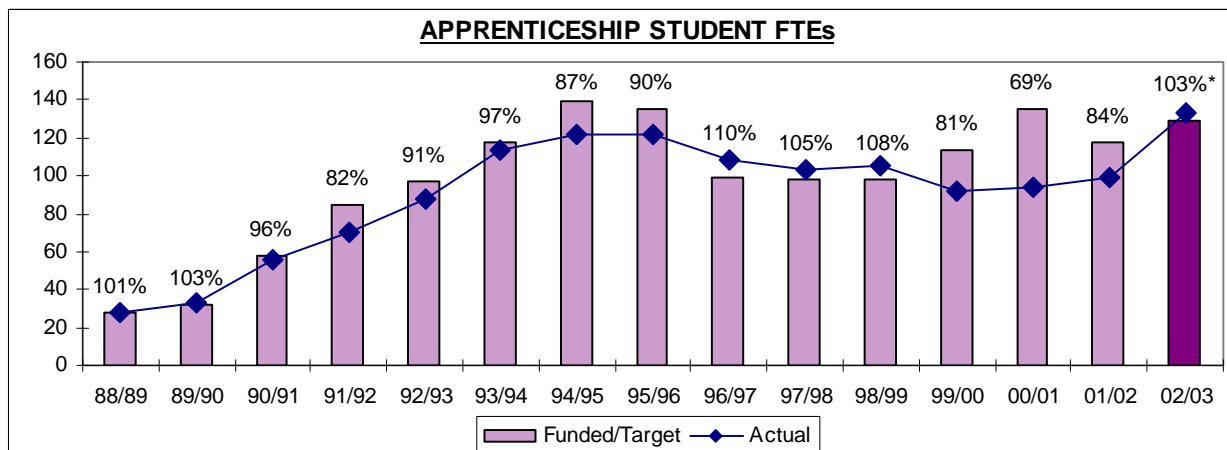


\*Note: 1988/89 through 01/02 percentages indicate funded vs. actual utilization, whereas 2002/03 figures represent the percentage utilized of the MAVED target.



\*Note: 1988/89 through 01/02 percentages indicate funded vs. actual utilization, whereas 2002/03 figures represent the percentage utilized of the MAVED target.

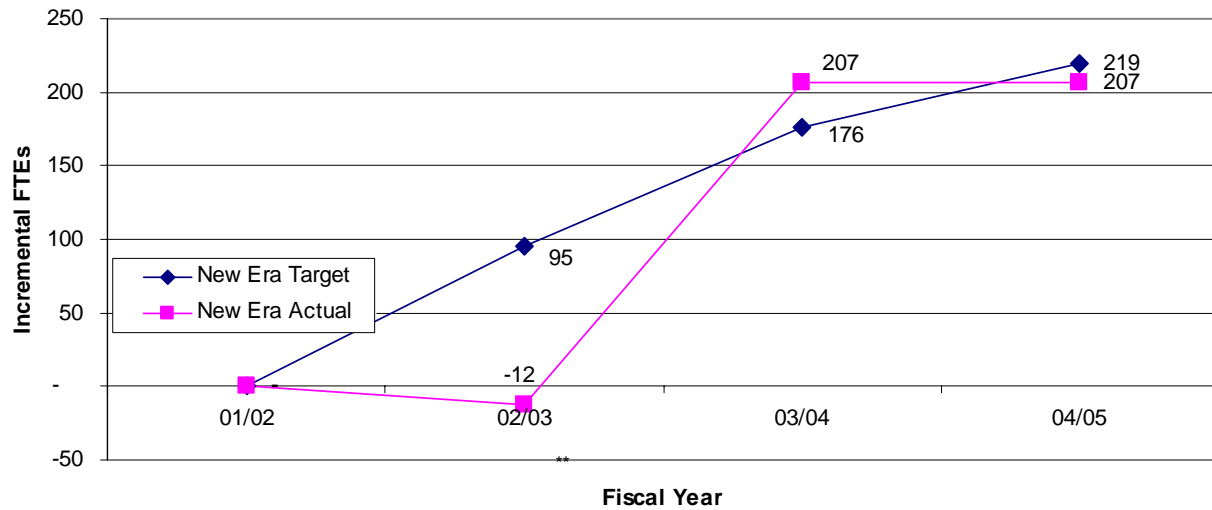
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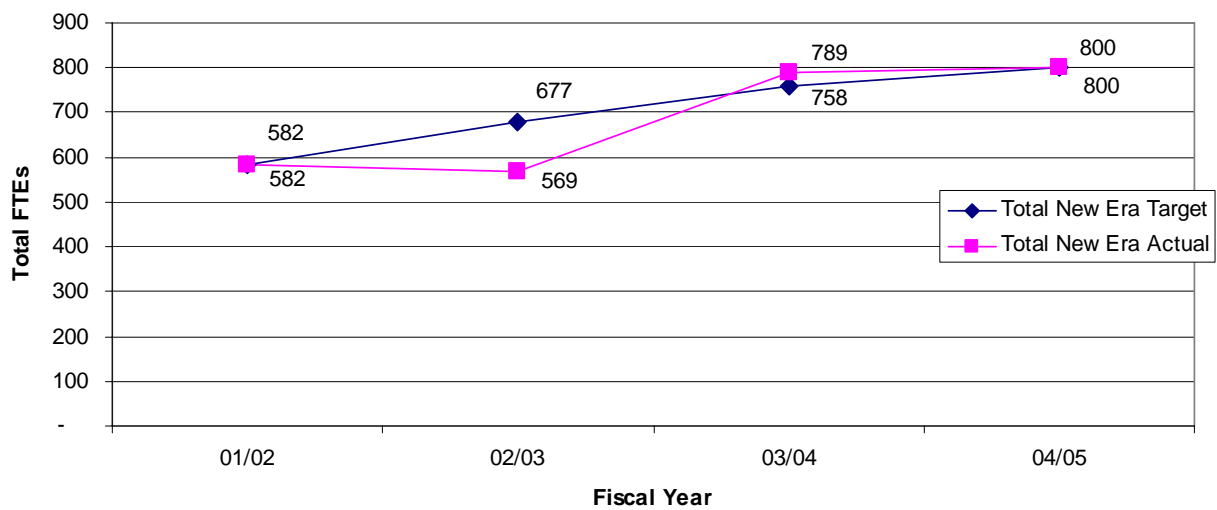
\*Note: 1988/89 through 01/02 percentages indicate funded vs. actual utilization, whereas 2002/03 figures represent the percentage utilized of the MAVED target.

Prepared by the Office of the VP Academic, UCC

**New Era FTEs: Target Versus Actual and Projected Actual  
2002-2005**



**Total Target FTEs: Target Versus Actual and Projected Actual  
2002-2005**





### 2002/03 FUNDED VS. 2002/03 ACTUAL FTEs\* (Audited)

| NAME                         | 2001/02<br>FUNDED<br>FTE | 2002/03<br>ACTUAL<br>FTE | NAME   | 2001/02<br>FUNDED<br>FTE | 2002/03<br>ACTUAL<br>FTE |
|------------------------------|--------------------------|--------------------------|--|--------------------------|--------------------------|
| <b>ADULT BASIC EDUCATION</b> |                          |                          | <b>ENTRY LEVEL TRADES TRAINING</b>           |                          |                          |
| ENGLISH LANG TRAINING        | 36.5                     | 42.3                     | HORTICULTURE                                 | 38.2                     | 32.9                     |
| ABE DEVELOPMENTAL LEVEL      | 348.1                    | 386.8                    | ELECTRONIC TECH                              | 104.0                    | 89.3                     |
|                              |                          |                          | ELECTRICAL TR/ENT                            | 24.0                     | 19.3                     |
| ABE FUNDAMENTAL LEVEL        | 102.1                    | 64.1                     | AUTO MECHANICS                               | 30.0                     | 24.0                     |
| ASE EMPLOYMENT PREP          | 75.0                     | 25.9                     | HD/COMM TRANSPORT                            | 54.0                     | 39.0                     |
| ASE ACADEMIC SKILLS          | 30.5                     | 2.8                      | MARINE I/O                                   | 20.0                     | 12.7                     |
|                              |                          |                          | WELDING C/FITTER                             | 33.0                     | 41.0                     |
| <b>SUBTOTAL</b>              | <b>592.2</b>             | <b>521.9</b>             | WELDING B                                    | 13.6                     | 4.6                      |
| <b>APPRENTICESHIP</b>        |                          |                          | WELDING A                                    | 2.0                      | 1.2                      |
| ELECTRICAL                   | 55.3                     | 71.8                     | RESIDENTIAL CONST                            | 17.0                     | 20.5                     |
| HD/COMMERCIAL TRAN           | 32.4                     | 28.3                     | PLUM/STEAM                                   | 20.0                     | 15.8                     |
| WELDING                      | 0.8                      | 1.9                      | PARTSPERSON                                  | 30.2                     | 34.7                     |
| CARP/BUILDING                | 13.2                     | 14.5                     | COOKING                                      | 47.6                     | 45.7                     |
| PLUMBING/STEAM               | 11.7                     | 14.6                     | MEAT CUTTING                                 | 16.0                     | 14.5                     |
| GASFITTING                   | 4.4                      | 2.4                      | <b>SUBTOTAL</b>                              | <b>449.6</b>             | <b>395.2</b>             |
| <b>SUBTOTAL</b>              | <b>117.9</b>             | <b>133.5</b>             | <b>VOCATIONAL</b>                            |                          |                          |
| <b>CAREER TECHNICAL</b>      |                          |                          | OFFICE ADMINISTRATION                        | 151.0                    | 72.3                     |
| ANIMAL HEALTH                | 44.0                     | 40.9                     |  |                          |                          |
| COMPUTER MANUFACTURING       | 32.0                     | 11.2                     | HUMAN SERVICES                               | 54.5                     | 71.6                     |
| ENGINEERING DES/DRAFT        | 72.0                     | 50.0                     | RESIDENTIAL CARE AIDE                        | 37.2                     | 61.4                     |
| BUS ADMIN/ACCOUNT            | 180.0                    | 143.8                    | EARLY CHILDHOOD EDUC                         | 52.0                     | 35.5                     |
| DIGITAL ART & DESIGN         | 21.6                     | 17.4                     | <b>SUBTOTAL*</b>                             | <b>294.7</b>             | <b>240.8</b>             |
| TOURISM (EVENTS/RESORT)      | 87.0                     | 93.3                     | <b>UNIVERSITY COLLEGE</b>                    |                          |                          |
| COMPUTER SYST OP MGMT        | 114.0                    | 83.0                     | ACADEMIC                                     | 1,930.0                  | 2,026.1                  |
| CHILD & YOUTH WORKER         | 24.0                     | 20.7                     | B.ARTS                                       | 328.8                    | 426.1                    |
| ADVENTURE GUIDE              | 44.0                     | 40.9                     | B.EDUCATION (ELEM)                           | 120.0                    | 133.9                    |
| HEALTH SCI-DIST ED           | 6.0                      | 124.8                    | B.NURSING                                    | 70.0                     | 99.1                     |
| RESPIRATORY THERAPY          | 115.0                    | 107.6                    | B.BUSINESS                                   | 170.0                    | 203.1                    |
| FINE ARTS                    | 110.0                    | 124.7                    |  |                          |                          |
| <b>SUBTOTAL</b>              | <b>849.6</b>             | <b>858.3</b>             | B.SCIENCE                                    | 160.0                    | 218.1                    |
|                              |                          |                          | B.SOCIAL WORK                                | 90.0                     | 77.9                     |
|                              |                          |                          | B.SOCIAL WORK (NVIT)                         | 22.7                     | 31.8                     |
|                              |                          |                          | B.NATURAL RESOURCES                          | 82.0                     | 56.7                     |
|                              |                          |                          | B.TOURISM                                    | 41.0                     | 44.6                     |
|                              |                          |                          | B.JOURNALISM                                 | 50.0                     | 47.1                     |
|                              |                          |                          | B.TECH APPLIED COMP SCI                      | 50.0                     | 31.8                     |
|                              |                          |                          | <b>SUBTOTAL</b>                              | <b>3,114.5</b>           | <b>3,396.3</b>           |
|                              |                          |                          | *Add back CTC, Exp Cap & PT Voc (01/02 only) | <b>218.3</b>             | -                        |
|                              |                          |                          | <b>UCC TOTAL</b>                             | <b>5,636.8</b>           | <b>5,546.0</b>           |

### 94% OF BLOCK TARGET

| UNFUNDED ACTIVITY              | ACTUAL FTE |
|--------------------------------|------------|
| INTERNATIONAL EDUCATION        | 686.9      |
| NON TRANSCRIPTABLE INSTRUCTION | 102.7      |

\*Note: 2001/02 "Funded" figures are included for comparative purposes; in reality these figures no longer exist due to move towards block funding.

Source: Prepared by the Office of the VP Academic

## ACADEMIC PROGRAMS: FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS SUMMER 2002 – WINTER 2003

| Gender Distribution -<br>Academic Students: | Full-time                      | Part-time                      | Total                           |
|---|--------------------------------|--------------------------------|---------------------------------|
| Male  | 1456                           | 439                            | 1895                            |
| Female                                      | 2321                           | 673                            | 2994                            |
| <b>Total</b>                                | <b>3777</b><br><b>(77.26%)</b> | <b>1112</b><br><b>(22.74%)</b> | <b>4889</b><br><b>(100.00%)</b> |

| Age Group    | Full-time |        |             | Part-time |        |             | TOTAL       | % of all<br>Students |
|--------------|-----------|--------|-------------|-----------|--------|-------------|-------------|----------------------|
|              | Male      | Female | Total       | Male      | Female | Total       |             |                      |
| Under 18     | 7         | 14     | 21          | 3         | 4      | 7           | 28          | 0.57%                |
| 18-24        | 1132      | 1696   | 2828        | 320       | 420    | 740         | 3568        | 73.03%               |
| 25-29        | 194       | 273    | 467         | 47        | 71     | 118         | 585         | 11.97%               |
| 30-34        | 63        | 136    | 199         | 26        | 50     | 76          | 275         | 5.63%                |
| 35-39        | 22        | 85     | 107         | 10        | 32     | 42          | 149         | 3.05%                |
| 40+          | 37        | 117    | 154         | 32        | 95     | 127         | 281         | 5.75%                |
| Subtotal     | 1455      | 2321   | 3776        | 438       | 672    | 1110        | 4886        | 100.00%              |
| Not Reported |           |        | 1           |           |        | 2           | 3           |                      |
| <b>TOTAL</b> |           |        | <b>3777</b> |           |        | <b>1112</b> | <b>4889</b> |                      |

## ACADEMIC PROGRAMS: FIRST NATIONS GENDER & FT / PT DISTRIBUTIONS 2002-2003

| Gender Distribution –<br>First Nations Students: | Full-time  | Part-time | Total      |
|--|------------|-----------|------------|
| Male   | 38         | 23        | 61         |
| Female   | 98         | 59        | 154        |
| <b>Total</b>                                     | <b>136</b> | <b>82</b> | <b>215</b> |

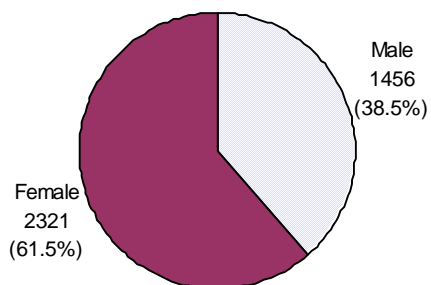
## ACADEMIC PROGRAMS: FT / PT & YEAR LEVEL DISTRIBUTIONS 2002-2003

| Class Level Distribution   | Full-time   | Part-time   | Total       |
|----------------------------|-------------|-------------|-------------|
| Year 1                     | 1712        | 708         | 2420        |
| Year 2                     | 697         | 169         | 866         |
| Upper Level                | 1281        | 198         | 1479        |
| Year 5*                    | 68          | 1           | 69          |
| Post Baccalaureate/Diploma | 1           | 3           | 4           |
| N/A (no level indicated)   | 18          | 33          | 51          |
| <b>Total</b>               | <b>3777</b> | <b>1112</b> | <b>4889</b> |

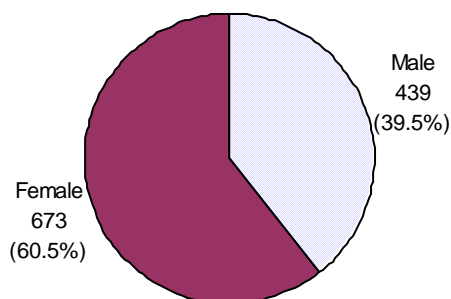
\*Year level 5 only includes students in the Bachelor of Education Program  
Source: Office of Institutional Research and Planning

## ACADEMIC PROGRAMS: FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS SUMMER 2002 – WINTER 2003

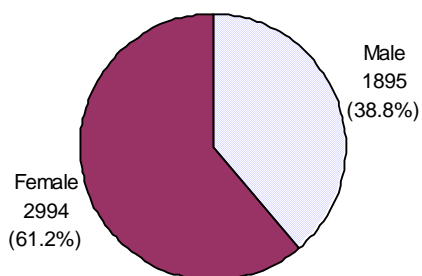
**Summer 02 - Winter 03 Full-time Gender Distribution**



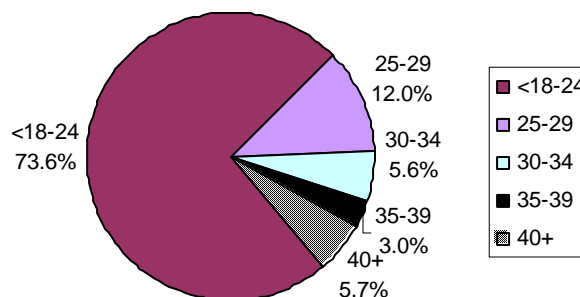
**Summer 02 - Winter 03 Part-time Gender Distribution**



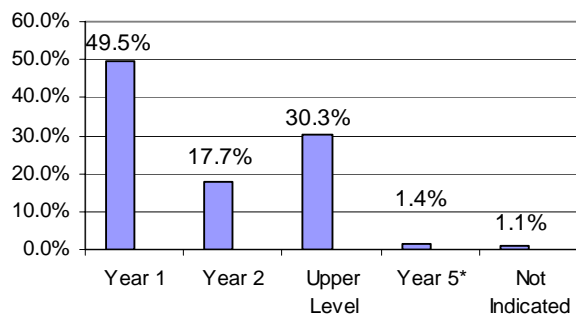
**Total Summer 02 - Winter 03 Gender Distribution**



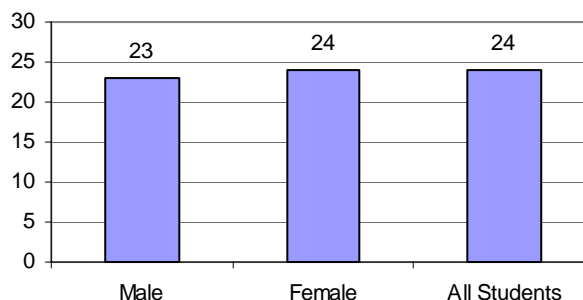
**Total Age Distribution Summer 02 - Winter 03**



**Academic Year Level Distribution Fall 01**



**Average Age as of Jan 01/2003 For Academic Students Summer 02 - Winter 03**



\*Year level 5 only includes students in the Bachelor of Education Program  
Source: Office of Institutional Research and Planning

## CAREER / TECHNICAL PROGRAMS: FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS SUMMER 2002 – WINTER 2003

| Gender Distribution       | Full-time       | Part-time       | Total            |
|---------------------------|-----------------|-----------------|------------------|
| <b>Car/Tech Students:</b> |                 |                 |                  |
| Male                      | 489             | 94              | 583              |
| Female                    | 467             | 129             | 596              |
| <b>Total</b>              | <b>956</b>      | <b>223</b>      | <b>1179</b>      |
|                           | <b>(81.09%)</b> | <b>(18.91%)</b> | <b>(100.00%)</b> |

| Age Group    | Full-time |        |            | Part-time |        |            | TOTAL       | % of all Students |
|--------------|-----------|--------|------------|-----------|--------|------------|-------------|-------------------|
|              | Male      | Female | Total      | Male      | Female | Total      |             |                   |
| Under 18     | 3         | 3      | 6          | -         | -      | -          | 6           | .51%              |
| 18-24        | 267       | 259    | 526        | 42        | 46     | 88         | 614         | 52.21%            |
| 25-29        | 109       | 78     | 187        | 18        | 17     | 35         | 222         | 18.88%            |
| 30-34        | 59        | 49     | 108        | 9         | 13     | 22         | 130         | 11.05%            |
| 35-39        | 21        | 29     | 50         | 5         | 13     | 18         | 68          | 5.78%             |
| 40+          | 28        | 48     | 76         | 20        | 40     | 60         | 136         | 11.57%            |
| Subtotal     | 487       | 466    | 953        | 94        | 129    | 223        | 1176        | 100.00%           |
| Not Reported |           |        | 3          |           |        | -          | 3           |                   |
| <b>TOTAL</b> |           |        | <b>956</b> |           |        | <b>223</b> | <b>1179</b> |                   |

## CAREER / TECHNICAL PROGRAMS: FIRST NATIONS GENDER & FT / PT DISTRIBUTIONS 2003-2003

| Gender Distribution –          | Full-time | Part-time | Total     |
|--------------------------------|-----------|-----------|-----------|
| <b>First Nations Students:</b> |           |           |           |
| Male                           | 7         | 4         | 11        |
| Female                         | 22        | 5         | 27        |
| <b>Total</b>                   | <b>29</b> | <b>9</b>  | <b>38</b> |

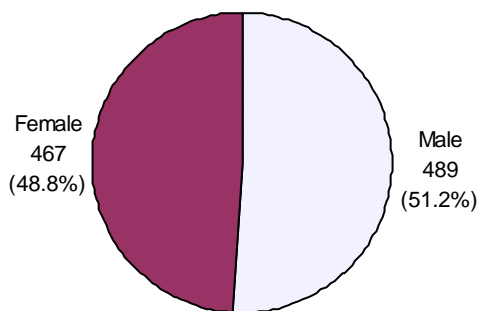
## CAREER / TECHNICAL PROGRAMS: FT / PT & YEAR LEVEL DISTRIBUTIONS 2003-2003

| Class Level Distribution | Full-time  | Part-time  | Total       |
|--------------------------|------------|------------|-------------|
| Year 1                   | 391        | 127        | 518         |
| Year 2                   | 332        | 53         | 385         |
| Year 3                   | 73         | 24         | 97          |
| N/A (no level indicated) | 160        | 19         | 179         |
| <b>Total</b>             | <b>956</b> | <b>223</b> | <b>1179</b> |

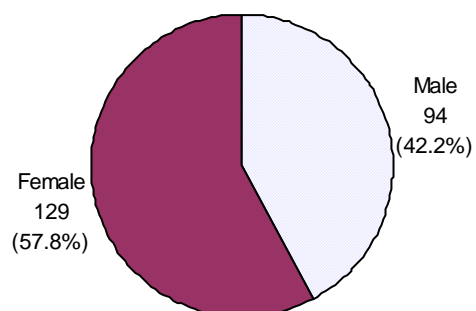
Source: Office of Institutional Research and Planning

## CAREER / TECHNICAL PROGRAMS: FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS SUMMER 2002 – WINTER 2003

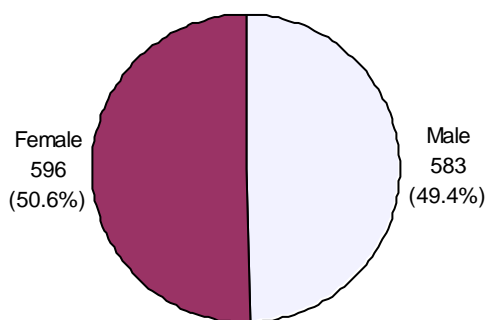
**Summer 02 - Winter 03 Full-time Gender Distribution**



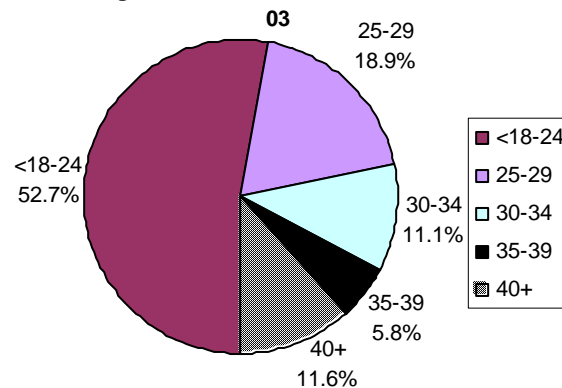
**Summer 02 - Winter 03 Part-time Gender Distribution**



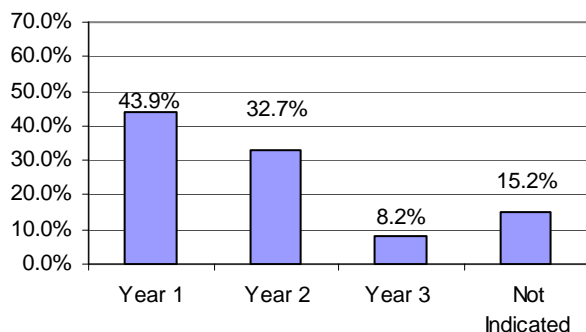
**Total Summer 02 - Winter 03 / Gender Distribution**



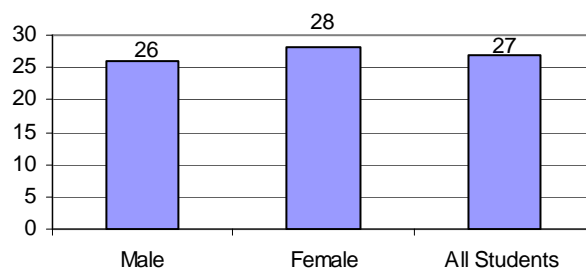
**Total Age Distribution / Summer 01 - Winter 03**



**Career/Technical Year Level Distribution 2002-2003**



**Average Age as of Jan 01/2003 For Career/Technical Students Summer 02 - Winter 03**



## STUDENT DEVELOPMENT PROGRAMS: GENDER & AGE DISTRIBUTIONS SUMMER 2002 – WINTER 2003

### Gender Distribution - Developmental Students:

|              |             |
|--------------|-------------|
| Male         | 466         |
| Female       | 669         |
| <b>Total</b> | <b>1135</b> |

| Age Group    | Male       | Female     | Total       | % of all Students |
|--------------|------------|------------|-------------|-------------------|
| Under 18     | 11         | 21         | 32          | 2.84%             |
| 18-24        | 245        | 282        | 527         | 46.68%            |
| 25-29        | 70         | 89         | 159         | 14.08%            |
| 30-34        | 43         | 94         | 137         | 12.13%            |
| 35-39        | 27         | 59         | 86          | 7.62%             |
| 40+          | 67         | 121        | 188         | 16.65%            |
| Subtotal     | 463        | 666        | 1129        | 100.00%           |
| Not Reported | 3          | 3          | 6           |                   |
| <b>TOTAL</b> | <b>466</b> | <b>669</b> | <b>1135</b> |                   |

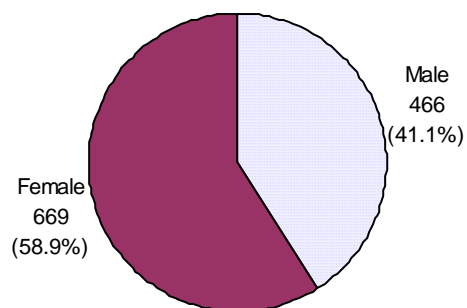
## STUDENT DEVELOPMENT PROGRAMS: FIRST NATIONS GENDER DISTRIBUTION 2002-2003

### Gender Distribution – First Nations Students:

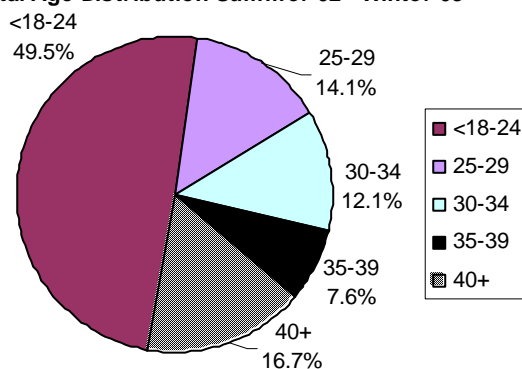
|              |            |
|--------------|------------|
| Male         | 61         |
| Female       | 115        |
| <b>Total</b> | <b>176</b> |

## STUDENT DEVELOPMENT PROGRAMS: GENDER & AGE DISTRIBUTIONS SUMMER 2002 – WINTER 2003

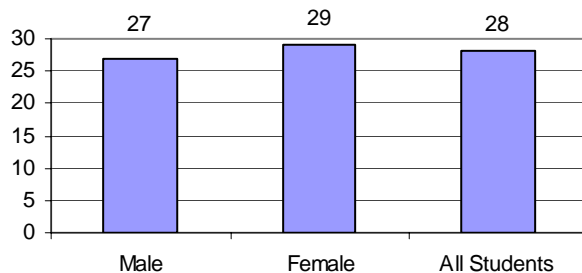
**Summer 02 - Winter 03 Gender Distribution**



**Total Age Distribution Summer 02 - Winter 03**



**Average Age as of Jan 01/2003 For Student Development Students Summer 02 - Winter 03**



## SEMESTERIZED VOCATIONAL PROGRAMS: FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS

(Community & School Support Worker, Early Childhood Education, Social Service Worker)

### SUMMER 2002 – WINTER 2003

| Gender Distribution<br>Voc/Sem Students: | Full-time  | Part-time | Total      |
|--|------------|-----------|------------|
| Male                                     | 12         | 2         | 14         |
| Female                                   | 112        | 19        | 131        |
| <b>Total</b>                             | <b>124</b> | <b>21</b> | <b>145</b> |

| Age Group    | Male | Full-time<br>Female | Total      | Male | Part-time<br>Female | Total     | TOTAL      | % of all<br>Students |
|--------------|------|---------------------|------------|------|---------------------|-----------|------------|----------------------|
| Under 18     | -    | -                   | -          | -    | -                   | -         | -          | -                    |
| 18-24        | 4    | 43                  | 47         | 1    | 6                   | 7         | 54         | 37.24%               |
| 25-29        | 1    | 19                  | 20         | -    | 5                   | 5         | 25         | 17.24%               |
| 30-34        | -    | 16                  | 16         | 1    | 1                   | 2         | 18         | 12.41%               |
| 35-39        | 1    | 11                  | 12         | -    | 2                   | 2         | 14         | 9.66%                |
| 40+          | 6    | 23                  | 29         | -    | 5                   | 5         | 34         | 23.45%               |
| Subtotal     | 12   | 112                 | 124        | 2    | 19                  | 21        | 145        | 100.00%              |
| Not Reported |      |                     | -          |      |                     | -         | -          |                      |
| <b>TOTAL</b> |      |                     | <b>124</b> |      |                     | <b>21</b> | <b>145</b> |                      |

## SEMESTERIZED VOCATIONAL PROGRAMS: FIRST NATIONS GENDER & FT / PT DISTRIBUTIONS 2002-2003

| Gender Distribution –<br>First Nations Students: | Full-time | Part-time | Total     |
|--|-----------|-----------|-----------|
| Male   | 1         | -         | 1         |
| Female   | 20        | 7         | 27        |
| <b>Total</b>                                     | <b>21</b> | <b>7</b>  | <b>28</b> |



## NON-SEMESTERIZED VOCATIONAL PROGRAMS: FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS SUMMER 2002 – WINTER 2003

| Gender Distribution<br>Voc Non-<br>Semesterized<br>Students: | Full-time   | Part-time | Total       |
|--|-------------|-----------|-------------|
| Male   | 993         | -         | 993         |
| Female   | 244         | -         | 244         |
| <b>Total</b>   | <b>1237</b> | <b>0</b>  | <b>1237</b> |

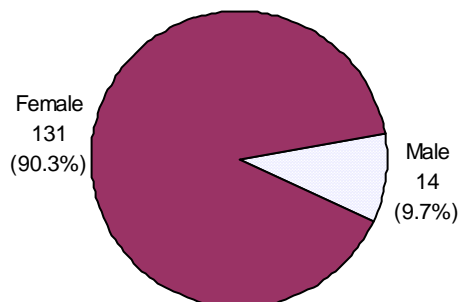
| Age Group    | Male | Female | Total       | % of all<br>Students |
|--------------|------|--------|-------------|----------------------|
| Under 18     | 36   | 8      | 44          | 3.60%                |
| 18-24        | 457  | 106    | 563         | 45.99%               |
| 25-29        | 186  | 29     | 215         | 17.56%               |
| 30-34        | 103  | 28     | 131         | 10.71%               |
| 35-39        | 84   | 19     | 103         | 8.42%                |
| 40+          | 114  | 54     | 168         | 13.72%               |
| Subtotal     | 980  | 244    | 1224        | 100.00%              |
| Not Reported |      |        | 13          |                      |
| <b>TOTAL</b> |      |        | <b>1237</b> |                      |

## NON-SEMESTERIZED VOCATIONAL STUDENTS: FIRST NATIONS GENDER DISTRIBUTION 2002-2003

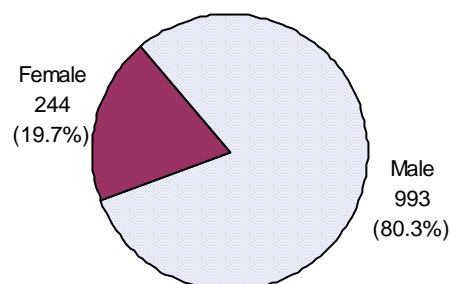
| Gender Distribution –<br>First Nations Students: | Total     |
|--|-----------|
| Male   | 39        |
| Female   | 27        |
| <b>Total</b>                                     | <b>66</b> |

## SEMESTERIZED & NON-SEMESTERIZED VOCATIONAL PROGRAMS: FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS SUMMER 2002 – WINTER 2003

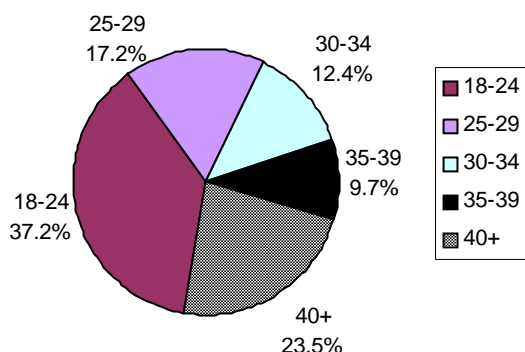
**Total Summer 02 - Winter 03 Semesterized Vocational Gender Distribution**



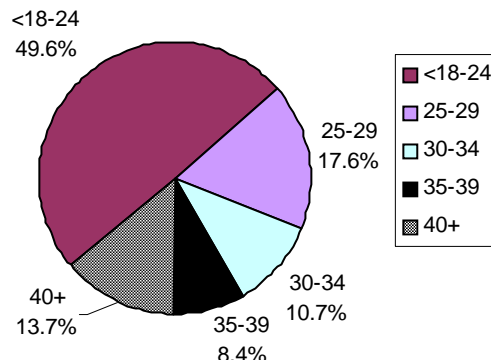
**Total Summer 02 - Winter 03 Non-Semesterized Vocational Gender Distribution**



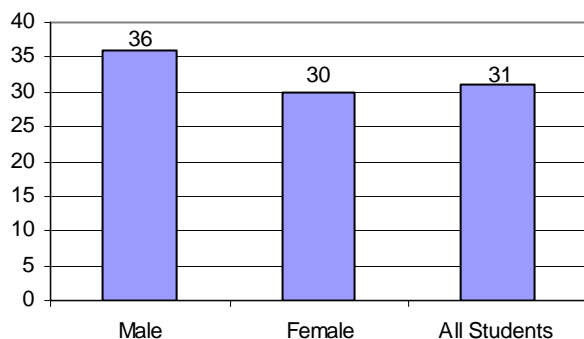
**Total Summer 02 - Winter 03 Semesterized Vocational Age Distribution**



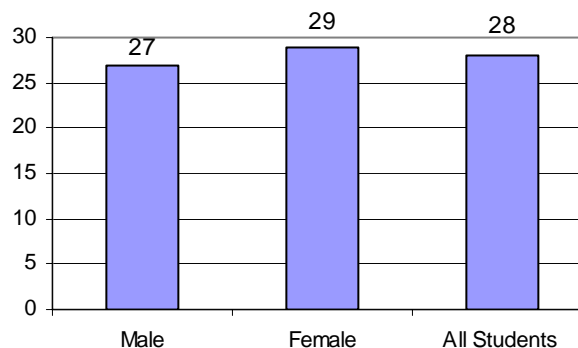
**Total Summer 02 - Winter 03 Non-Semesterized Vocational Age Distribution**



**Average Age as of Jan 01/2003 For Semesterized Vocational Students**



**Average Age as of Jan 01/2003 For Non-Semesterized Vocational Students**



## CONTINUING STUDIES PROGRAMS: GENDER & AGE DISTRIBUTIONS

(Applied Computing, Asthma Educator, Animal Welfare, Continuing Education – Extension, Continuing Education Health Sciences, Executive Diploma General Management, General Insurance, Management Skills for Supervisors, Microcomputer in Business, Medical Lab Assistant)

**SUMMER 2002 – WINTER 2003**

### Gender Distribution Continuing Studies Students:

|              |             |
|--------------|-------------|
| Male         | 2311        |
| Female       | 3040        |
| <b>Total</b> | <b>5351</b> |

| Age Group    |      |        | TOTAL       | % of all<br>Students |
|--------------|------|--------|-------------|----------------------|
|              | Male | Female |             |                      |
| Under 18     | 389  | 471    | 860         | 16.66%               |
| 18-24        | 333  | 412    | 745         | 14.43%               |
| 25-29        | 196  | 268    | 464         | 8.99%                |
| 30-34        | 220  | 281    | 501         | 9.70%                |
| 35-39        | 207  | 300    | 507         | 9.82%                |
| 40+          | 885  | 1201   | 2086        | 40.40%               |
| Subtotal     | 2230 | 2933   | 5163        | 100.00%              |
| Not Reported |      |        | 188         |                      |
| <b>TOTAL</b> |      |        | <b>5351</b> |                      |

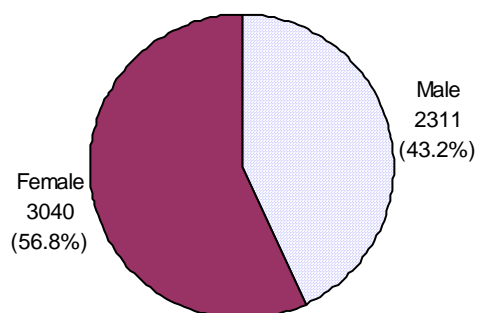
## CONTINUING STUDIES PROGRAMS: FIRST NATIONS GENDER DISTRIBUTION 2002-2003

### Gender Distribution – First Nations Students:

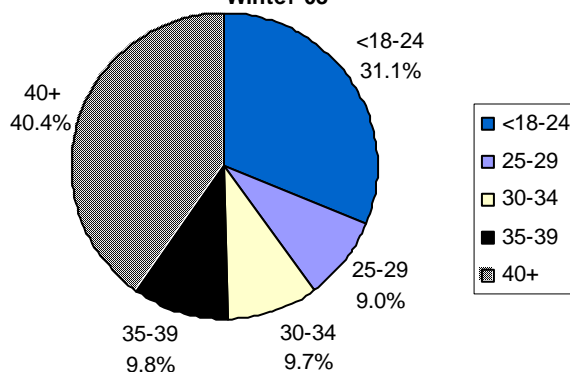
|              |            |
|--------------|------------|
| Male         | 59         |
| Female       | 95         |
| <b>Total</b> | <b>154</b> |

## CONTINUING STUDIES PROGRAMS: GENDER & AGE DISTRIBUTIONS SUMMER 2002 – WINTER 2003

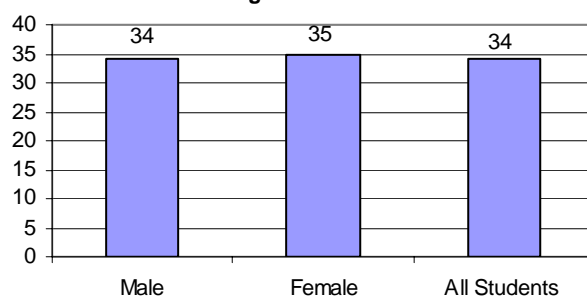
**Total Summer 02 - Winter 03 Gender  
Distribution**



**Total Age Distribution Summer 02 -  
Winter 03**



**Average Age as of Jan 01/2003 for  
Continuing Studies Students**



## UNCLASSIFIED STUDENTS: FULL-TIME / PART-TIME & GENDER & AGE DISTRIBUTIONS SUMMER 2002 – WINTER 2003

| Gender Distribution<br>Voc/Sem Students: | Full-time          | Part-time           | Total                |
|--|--------------------|---------------------|----------------------|
| Male                                     | 36                 | 75                  | 111                  |
| Female                                   | 50                 | 203                 | 253                  |
| <b>Total</b>                             | <b>86 (23.63%)</b> | <b>278 (76.37%)</b> | <b>364 (100.00%)</b> |

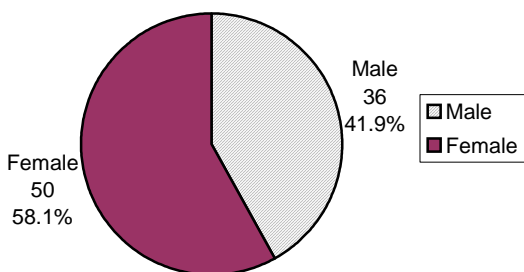
| Age Group    | Male | Full-time<br>Female | Total | Male | Part-time<br>Female | Total      | TOTAL      | % of all<br>Students |
|--------------|------|---------------------|-------|------|---------------------|------------|------------|----------------------|
| Under 18     | -    | -                   | -     | -    | 1                   | 1          | 1          | .27%                 |
| 18-24        | 18   | 25                  | 43    | 18   | 26                  | 44         | 87         | 23.94%               |
| 25-29        | 8    | 15                  | 23    | 11   | 25                  | 36         | 59         | 16.25%               |
| 30-34        | 3    | 5                   | 8     | 18   | 26                  | 44         | 52         | 14.32%               |
| 35-39        | 2    | 1                   | 3     | 7    | 23                  | 30         | 33         | 9.10%                |
| 40+          | 5    | 4                   | 9     | 20   | 102                 | 122        | 131        | 36.09%               |
| Subtotal     | 36   | 50                  | 86    | 74   | 203                 | 277        | 363        | 100.00%              |
| Not Reported |      |                     |       |      |                     | 1          | 1          |                      |
| <b>TOTAL</b> |      |                     |       |      |                     | <b>278</b> | <b>364</b> |                      |

## UNCLASSIFIED STUDENTS: FIRST NATIONS GENDER & FT / PT DISTRIBUTIONS

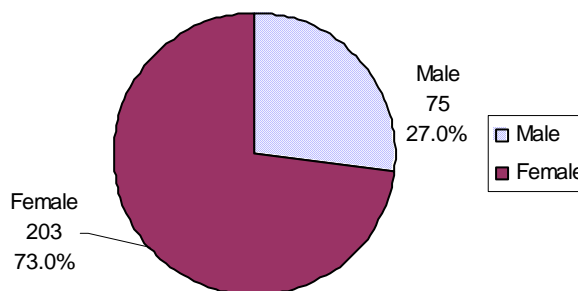
| Gender Distribution –<br>First Nations Students: | Full-time | Part-time | Total     |
|--|-----------|-----------|-----------|
| Male   | 3         | 2         | 5         |
| Female   | 3         | 11        | 14        |
| <b>Total</b>                                     | <b>6</b>  | <b>13</b> | <b>19</b> |

## UNCLASSIFIED STUDENTS: FULL-TIME / PART-TIME GENDER & AGE DISTRIBUTIONS SUMMER 2002 – WINTER 2003

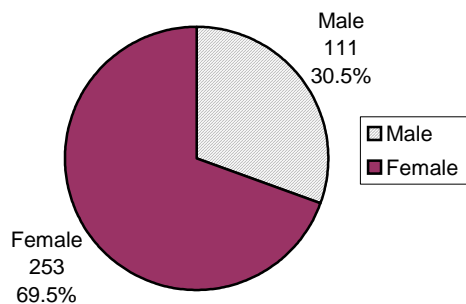
**Summer 02 - Winter 03 Full-time Gender Distribution**



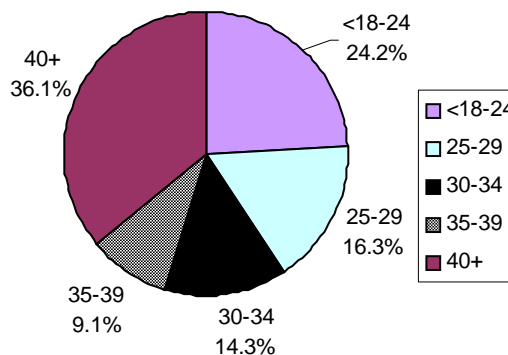
**Summer 02 - Winter 03 Part-time Gender Distribution**



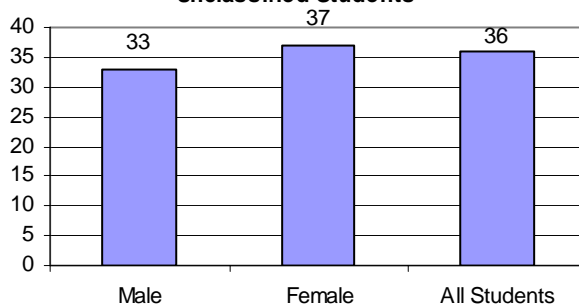
**Total Summer 02 - Winter 03 Gender Distribution**



**Total Age Distribution Summer 02 - Winter 03**

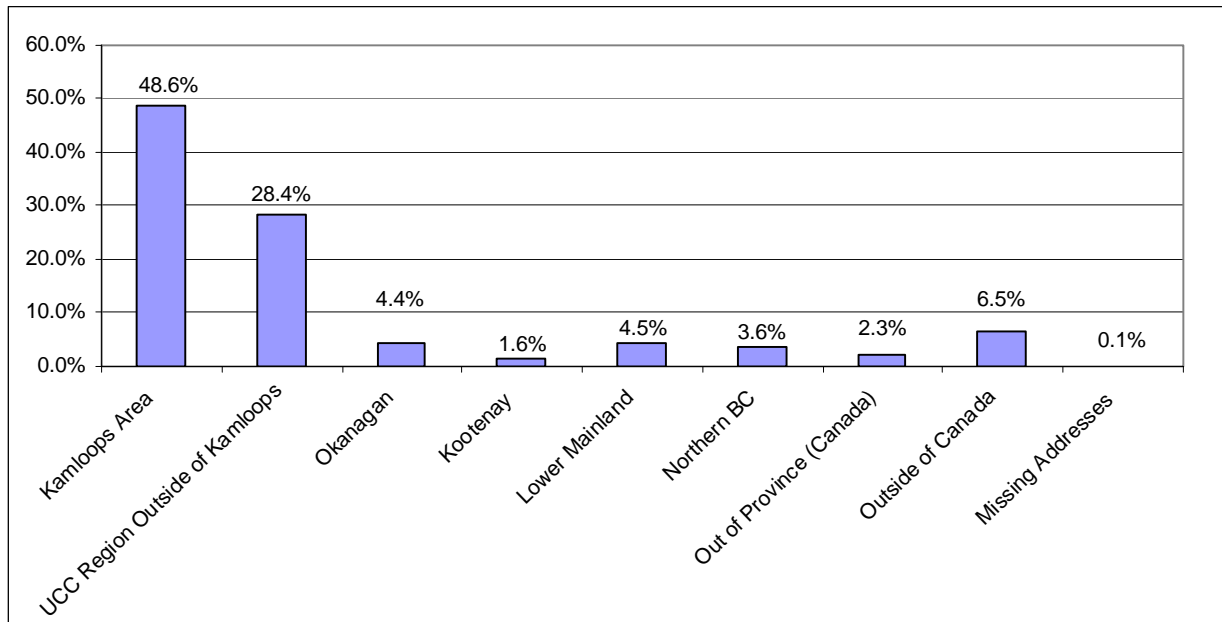


**Average Age as of Jan 1/2003 for Unclassified Students**



## DISTRIBUTIONS OF UCC STUDENTS BY HOME LOCATION 2002-2003

### Geographical Distribution of All UCC Students



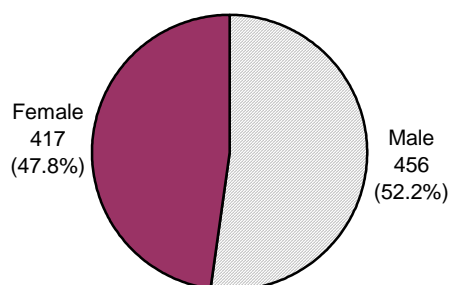
### Distribution of UCC Students

| PROVINCE/TERRITORY    |        | PROVINCE/TERRITORY    |     |
|-----------------------|--------|-----------------------|-----|
| British Columbia      | 13,037 | Nova Scotia           | 4   |
| Alberta               | 185    | Newfoundland          | 1   |
| Saskatchewan          | 27     | Northwest Territories | 9   |
| Manitoba              | 5      | Yukon                 | 18  |
| Ontario               | 62     | Nunavut               | 0   |
| Quebec                | 7      | Outside of Canada     | 928 |
| New Brunswick         | 3      | Missing               | 13  |
| Prince Edward Island  | 1      |                       |     |
| <b>Total Students</b> |        | <b>14,300</b>         |     |

## INTERNATIONAL STUDENT ENROLMENT BY COUNTRY OF ORIGIN IN 2002-2003

(based on fee type)

**Gender Distribution of International Students**



| International Student Headcount By Major Program Area | 2002-2003  |
|---|------------|
| Academic  | 609        |
| Career/Technical                                      | 81         |
| Vocational  | 2          |
| Student Development                                   | 165        |
| Continuing Education                                  | 5          |
| Unclassified  | 11         |
| <b>UCC Total</b>                                      | <b>873</b> |

| Country of Origin | Male | Female | Total | Country of Origin | Male | Female | Total      |
|-------------------|------|--------|-------|-------------------|------|--------|------------|
| Argentina         | -    | 1      | 1     | Macau             | -    | 1      | 1          |
| Australia         | 1    | 1      | 2     | Malaysia          | -    | 2      | 2          |
| Bahamas           | -    | 1      | 1     | Martinique        | 1    | -      | 1          |
| Bangladesh        | 17   | 1      | 18    | Mexico            | 13   | 10     | 23         |
| Belize            | -    | 1      | 1     | Nepal             | -    | 2      | 2          |
| Brazil            | 3    | 5      | 8     | Netherlands       | 1    | -      | 1          |
| Chile             | -    | 1      | 1     | Nigeria           | 3    | -      | 3          |
| China             | 192  | 170    | 362   | Norway            | 2    | 2      | 4          |
| Colombia          | 2    | -      | 2     | Pakistan          | 2    | -      | 2          |
| Denmark           | 2    | -      | 2     | Peru              | 3    | 2      | 5          |
| Ecuador           | 2    | -      | 2     | Philippines       | 1    | -      | 1          |
| Finland           | 2    | -      | 2     | Saudi Arabia      | 1    | -      | 1          |
| France            | -    | 1      | 1     | South Korea       | -    | 1      | 1          |
| Germany           | 5    | 5      | 10    | Sri Lanka         | -    | 1      | 1          |
| Ghana             | -    | 1      | 1     | Sweden            | 3    | -      | 3          |
| Guatemala         | -    | 1      | 1     | Switzerland       | -    | 2      | 2          |
| Iceland           | 1    | -      | 1     | Taiwan            | 51   | 37     | 88         |
| India             | 6    | 2      | 8     | Tanzania          | 1    | 1      | 2          |
| Indonesia         | 7    | 8      | 15    | Thailand          | 2    | 1      | 3          |
| Iran              | 1    | 1      | 2     | Turkey            | 5    | 1      | 6          |
| Jamaica           | 1    | -      | 1     | UK                | 3    | 1      | 4          |
| Japan             | 47   | 89     | 136   | UAE               | 2    | 1      | 3          |
| Kenya             | 1    | 1      | 2     | USA               | 4    | 2      | 6          |
| Rep. Of Korea     | 61   | 55     | 116   | Venezuela         | 3    | 3      | 6          |
| Lithuania         | -    | 1      | 1     | Unknown           | 4    | 1      | 5          |
|                   |      |        |       | <b>Total</b>      |      |        | <b>873</b> |

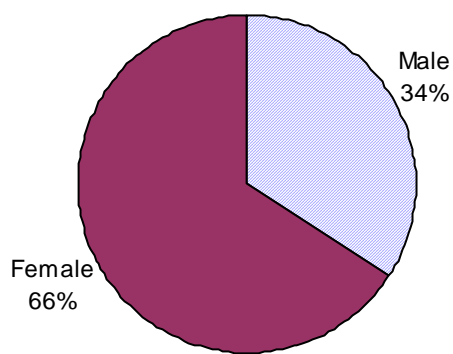
Source: Office of Institutional Research and Planning



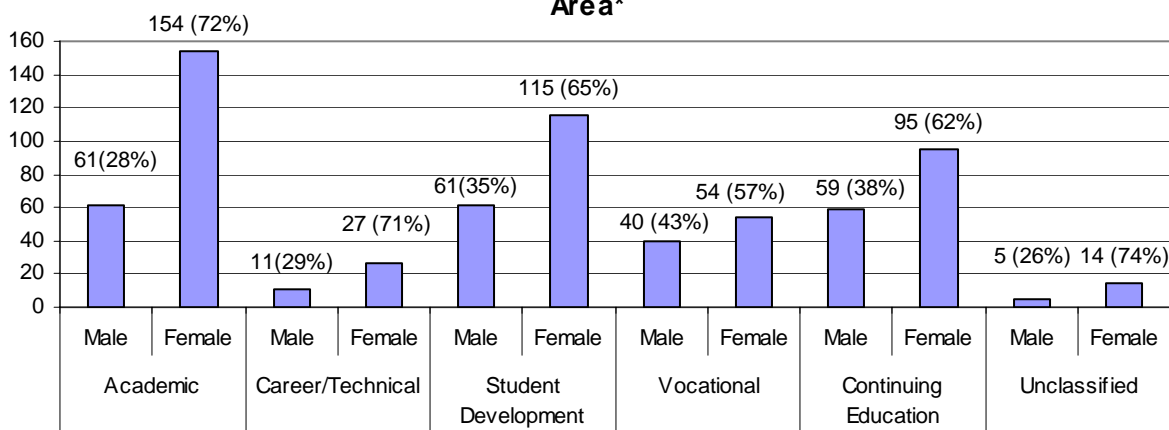
## FIRST NATIONS STUDENT ANNUAL UNDUPLICATED HEADCOUNT 2002-2003\*

| First Nations Gender Distribution |        |       |
|-----------------------------------|--------|-------|
| Male                              | Female | Total |
| 237                               | 459    | 696   |

**First Nations Gender Distribution**



**Distribution of First Nations Students by Gender and by Program  
Area\***



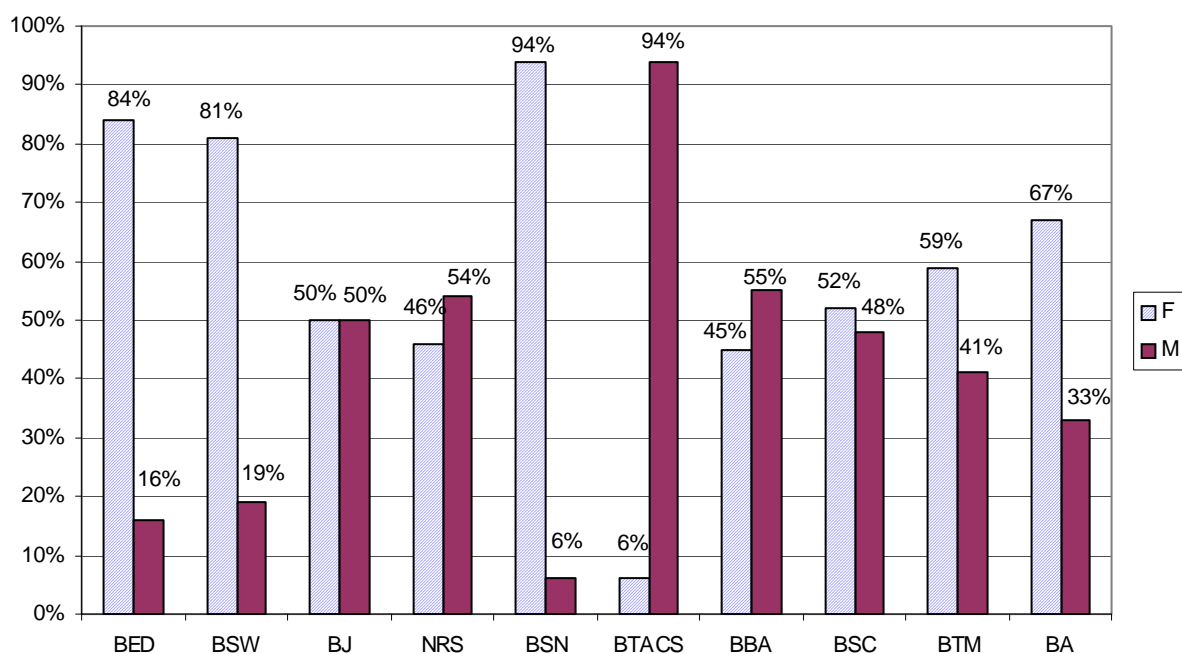
\*Please note that where information has been provided for First Nations students these figures do not reflect the full enrolment at UCC of Aboriginal Peoples of Canada (Status, Metis, Inuit, Non-Status or Aboriginal Descent) due to the self-identification box on the UCC application form.

Source: Office of Institutional Research and Planning

## GENDER DISTRIBUTION BY DEGREE: SUMMER 2002 – WINTER 2003

| GENDER DISTRIBUTION BY DEGREE |             |             |             |            |            |
|-------------------------------|-------------|-------------|-------------|------------|------------|
| Degree                        | F           | M           | TOTAL       | F          | M          |
| BED                           | 87          | 17          | 104         | 84%        | 16%        |
| BSW                           | 103         | 25          | 128         | 81%        | 19%        |
| BJ                            | 26          | 26          | 52          | 50%        | 50%        |
| NRS                           | 53          | 62          | 115         | 46%        | 54%        |
| BSN                           | 260         | 16          | 276         | 94%        | 6%         |
| BTACS                         | 1           | 17          | 18          | 6%         | 94%        |
| BBA                           | 342         | 427         | 769         | 45%        | 55%        |
| BSC                           | 602         | 554         | 1156        | 52%        | 48%        |
| BTM                           | 57          | 39          | 96          | 59%        | 41%        |
| BA                            | 1463        | 712         | 2175        | 67%        | 33%        |
| <b>TOTAL</b>                  | <b>2994</b> | <b>1895</b> | <b>4889</b> | <b>61%</b> | <b>39%</b> |

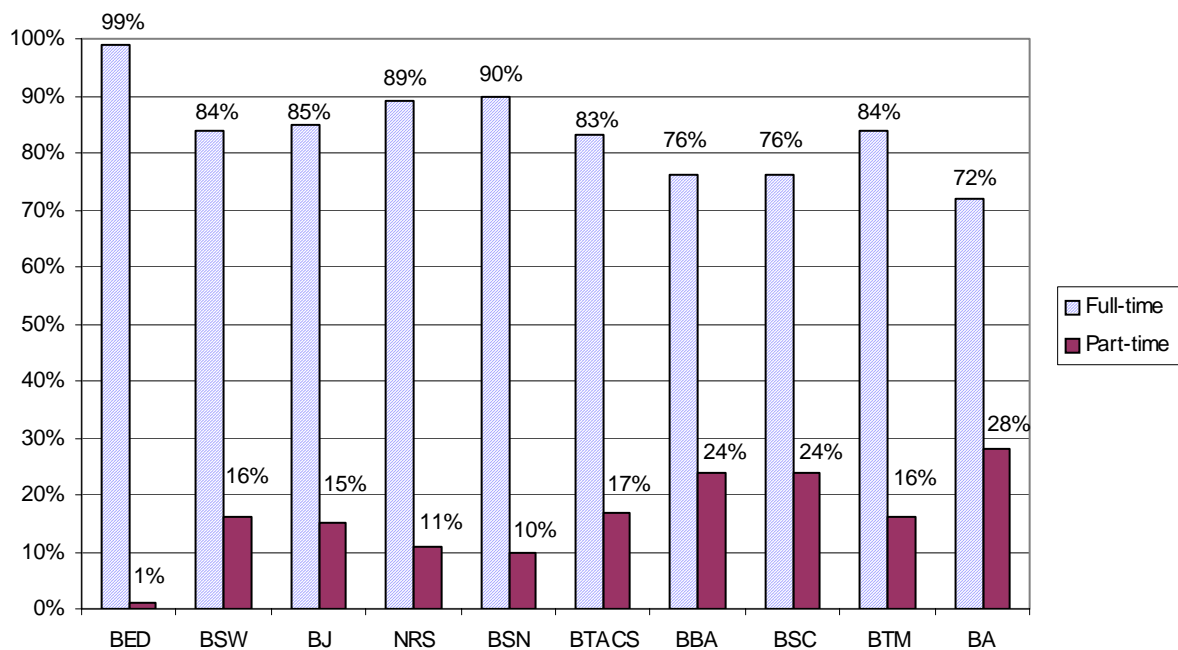
**Gender Distribution by Degree: 2002-2003**



## FULL-TIME/PART-TIME DISTRIBUTION BY DEGREE: SUMMER 2002 – WINTER 2003

| FULL-TIME/PART-TIME DISTRIBUTION BY DEGREE |             |             |             |            |            |
|--|-------------|-------------|-------------|------------|------------|
| Degree                                     | Full-time   | Part-time   | TOTAL       | Full-time  | Part-time  |
| BED  | 103         | 1           | 104         | 99%        | 1%         |
| BSW  | 107         | 21          | 128         | 84%        | 16%        |
| BJ   | 44          | 8           | 52          | 85%        | 15%        |
| NRS  | 102         | 13          | 115         | 89%        | 11%        |
| BSN  | 249         | 27          | 276         | 90%        | 10%        |
| BTACS                                      | 15          | 3           | 18          | 83%        | 17%        |
| BBA  | 641         | 128         | 769         | 76%        | 24%        |
| BSC  | 877         | 279         | 1156        | 76%        | 24%        |
| BTM  | 81          | 15          | 96          | 84%        | 16%        |
| BA   | 1558        | 617         | 2175        | 72%        | 28%        |
| <b>TOTAL</b>                               | <b>3777</b> | <b>1112</b> | <b>4889</b> | <b>77%</b> | <b>23%</b> |

**Full-time/Part-time Distribution by Degree: 2002-2003**



## AVERAGE CLASS SIZE KAMLOOPS CAMPUS: FALL 2002

**Note: Low refers to lowest class size, High refers to highest class size and Ave refers to average class size.**

| Faculty of Arts   |          |      |     |          |      |     |                |      |     |                   |
|-------------------|----------|------|-----|----------|------|-----|----------------|------|-----|-------------------|
| Program           | 1st Year |      |     | 2nd Year |      |     | 3rd & 4th Year |      |     | Average All Years |
|                   | Low      | High | Ave | Low      | High | Ave | Low            | High | Ave |                   |
| Anthropology      | 77       | 79   | 79  | 35       | 59   | 45  | 12             | 41   | 27  | 47                |
| English           | 7        | 35   | 26  | 19       | 59   | 29  | 19             | 36   | 28  | 27                |
| Geography         | 33       | 81   | 54  | 33       | 81   | 46  | 15             | 54   | 34  | 44                |
| Fine Arts         | 17       | 65   | 24  | 9        | 28   | 17  | 12             | 23   | 18  | 21                |
| History           | 37       | 71   | 49  | 33       | 42   | 38  | 13             | 44   | 35  | 40                |
| Journalism        | -        | -    | -   | -        | -    | -   | 7              | 30   | 13  | 13                |
| Modern Languages  | 10       | 27   | 23  | 9        | 25   | 18  | -              | -    | -   | 22                |
| Philosophy        | 30       | 90   | 59  | 26       | 33   | 29  | 22             | 35   | 29  | 38                |
| Political Studies | 42       | 67   | 55  | 22       | 24   | 23  | 5              | 36   | 25  | 36                |
| Psychology        | 29       | 80   | 47  | 27       | 62   | 39  | 25             | 34   | 29  | 40                |
| Sociology         | 29       | 79   | 44  | 29       | 46   | 39  | 35             | 45   | 41  | 42                |
| Theatre & Music   | 23       | 39   | 29  | 12       | 24   | 19  | 6              | 24   | 14  | 23                |

| Faculty of Science        |          |      |     |          |      |     |                |      |     |                   |
|---------------------------|----------|------|-----|----------|------|-----|----------------|------|-----|-------------------|
| Program                   | 1st Year |      |     | 2nd Year |      |     | 3rd & 4th Year |      |     | Average All Years |
|                           | Low      | High | Ave | Low      | High | Ave | Low            | High | Ave |                   |
| Animal Health Technology  | 24       | 24   | 24  | 6        | 24   | 13  | -              | -    | -   | 13                |
| Astronomy                 | 54       | 54   | 54  | 9        | 9    | 9   | -              | -    | -   | 33                |
| Biological Sciences       | 24       | 83   | 68  | 16       | 97   | 61  | 9              | 66   | 30  | 48                |
| Chemistry                 | 16       | 82   | 57  | 31       | 60   | 50  | 6              | 22   | 13  | 35                |
| Geology                   | 62       | 62   | 62  | -        | -    | -   | 7              | 12   | 10  | 28                |
| Horticulture              | 21       | 22   | 22  | -        | -    | -   | -              | -    | -   | 22                |
| Natural Resource Sciences | 43       | 43   | 43  | 11       | 31   | 21  | 8              | 24   | 24  | 25                |
| Physics                   | 19       | 60   | 44  | 10       | 15   | 13  | 9              | 15   | 12  | 32                |
| Respiratory Therapy       | 51       | 51   | 51  | 33       | 52   | 47  | -              | -    | -   | 48                |

| School of Advanced Information Technologies & Mathematics |          |      |     |          |      |     |                |      |     |                   |
|---|----------|------|-----|----------|------|-----|----------------|------|-----|-------------------|
| Program   | 1st Year |      |     | 2nd Year |      |     | 3rd & 4th Year |      |     | Average All Years |
|   | Low      | High | Ave | Low      | High | Ave | Low            | High | Ave |                   |
| Computer Automated Systems Technician*                    | -        | -    | -   | 14       | 16   | 15  | -              | -    | -   | 15                |
| Computer Systems: Operations & Management                 | 30       | 30   | 30  | 29       | 32   | 31  | -              | -    | -   | 30                |
| Computer Systems Technician*                              | -        | -    | -   | 10       | 10   | 10  | -              | -    | -   | 10                |
| Computing Science   | 12       | 40   | 30  | 22       | 33   | 27  | 2              | 22   | 12  | 22                |

Source: Office of Institutional Research and Planning

| School of Advanced Information Technologies & Mathematics cont' |          |      |     |          |      |     |                |      |     |                   |
|---|----------|------|-----|----------|------|-----|----------------|------|-----|-------------------|
| Program   | 1st Year |      |     | 2nd Year |      |     | 3rd & 4th Year |      |     | Average All Years |
|   | Low      | High | Ave | Low      | High | Ave | Low            | High | Ave |                   |
| Core (1 <sup>st</sup> Yr CAST, CTEC & TCOM)*                    | 9        | 15   | 12  | -        | -    | -   | -              | -    | -   | 12                |
| Digital Art & Design  | -        | -    | -   | 20       | 20   | 20  | -              | -    | -   | 20                |
| Engineering Design & Drafting                                   | 7        | 30   | 24  | 24       | 29   | 26  | -              | -    | -   | 25                |
| Mathematics & Statistics  | 14       | 41   | 33  | 8        | 38   | 29  | 6              | 27   | 17  | 31                |
| Telecommunications Technician*                                  | -        | -    | -   | 17       | 17   | 17  | -              | -    | -   | 17                |

\*Core Electronics is a prerequisite to the CAST, CTEC, and TCOM specialties and constitutes the first 2 semesters for each of these programs (UCC Calendar 2002-2003).

| School of Business & Economics |          |      |     |          |      |     |                |      |     |                   |
|--------------------------------|----------|------|-----|----------|------|-----|----------------|------|-----|-------------------|
| Program                        | 1st Year |      |     | 2nd Year |      |     | 3rd & 4th Year |      |     | Average All Years |
|                                | Low      | High | Ave | Low      | High | Ave | Low            | High | Ave |                   |
| Accounting                     | 4        | 39   | 29  | 24       | 29   | 27  | -              | -    | -   | 28                |
| Administrative Assistant       | 31       | 31   | 31  | -        | -    | -   | -              | -    | -   | 31                |
| Economics                      | 33       | 58   | 48  | 8        | 55   | 26  | 7              | 29   | 16  | 29                |
| Management                     | 29       | 32   | 31  | 18       | 99   | 43  | 12             | 47   | 31  | 35                |
| Marketing                      | -        | -    | -   | 14       | 22   | 19  | -              | -    | -   | 19                |

| School of Education       |          |      |     |          |      |     |                |      |     |                   |
|---------------------------|----------|------|-----|----------|------|-----|----------------|------|-----|-------------------|
| Program                   | 1st Year |      |     | 2nd Year |      |     | 3rd & 4th Year |      |     | Average All Years |
|                           | Low      | High | Ave | Low      | High | Ave | Low            | High | Ave |                   |
| Early Childhood Education | 24       | 26   | 25  | 10       | 13   | 11  | -              | -    | -   | 18                |
| Bach. of Education        | -        | -    | -   | -        | -    | -   | 24             | 54   | 30  | 30                |

| School of Nursing       |          |      |     |          |      |     |                |      |     |                   |
|-------------------------|----------|------|-----|----------|------|-----|----------------|------|-----|-------------------|
| Program                 | 1st Year |      |     | 2nd Year |      |     | 3rd & 4th Year |      |     | Average All Years |
|                         | Low      | High | Ave | Low      | High | Ave | Low            | High | Ave |                   |
| Home Sup./Resident Care | 21       | 27   | 24  | -        | -    | -   | -              | -    | -   | 24                |
| Nursing                 | 9        | 36   | 20  | 30       | 34   | 32  | 15             | 45   | 30  | 28                |

| School of Social Work  |          |      |     |          |      |     |                |      |     |                   |
|------------------------|----------|------|-----|----------|------|-----|----------------|------|-----|-------------------|
| Program                | 1st Year |      |     | 2nd Year |      |     | 3rd & 4th Year |      |     | Average All Years |
|                        | Low      | High | Ave | Low      | High | Ave | Low            | High | Ave |                   |
| Human Service Programs | 20       | 27   | 23  | 17       | 21   | 19  | -              | -    | -   | 22                |
| Social Work            | -        | -    | -   | 29       | 29   | 29  | 7              | 25   | 16  | 17                |

| School of Tourism            |          |      |     |          |      |     |                |      |     |                   |
|------------------------------|----------|------|-----|----------|------|-----|----------------|------|-----|-------------------|
| Program                      | 1st Year |      |     | 2nd Year |      |     | 3rd & 4th Year |      |     | Average All Years |
|                              | Low      | High | Ave | Low      | High | Ave | Low            | High | Ave |                   |
| Adventure                    | 6        | 26   | 18  | 3        | 27   | 14  | -              | -    | -   | 16                |
| Bach. Tourism Mngt.          | -        | -    | -   | -        | -    | -   | 8              | 23   | 15  | 15                |
| Professional Cook Training   | 11       | 17   | 14  | -        | -    | -   | -              | -    | -   | 14                |
| Retail Meat Processing       | 14       | 14   | 14  | -        | -    | -   | -              | -    | -   | 14                |
| Tourism Cert. & Dipl. Progr. | 11       | 28   | 21  | 14       | 39   | 25  | -              | -    | -   | 22                |

| Division of Student Development |             |      |     |             |      |     |             |      |     |             |      |     |             |
|---------------------------------|-------------|------|-----|-------------|------|-----|-------------|------|-----|-------------|------|-----|-------------|
| Discipline                      | 030 Courses |      |     | 040 Courses |      |     | 050 Courses |      |     | 060 Courses |      |     | All Courses |
|                                 | Low         | High | Ave | Low         | High | Ave | Low         | High | Ave | Low         | High | Ave |             |
| BIOL                            | -           | -    | -   | -           | -    | -   | -           | -    | -   | 21          | 26   | 24  | 24          |
| CHEM                            | -           | -    | -   | -           | -    | -   | 21          | 26   | 24  | 19          | 19   | 19  | 23          |
| COMP                            | -           | -    | -   | 14          | 14   | 14  | 16          | 35   | 28  | 11          | 28   | 20  | 23          |
| EDCP                            | -           | -    | -   | 19          | 19   | 19  | -           | -    | -   | -           | -    | -   | 19          |
| ENGL                            | 26          | 26   | 26  | 9           | 17   | 13  | 25          | 31   | 28  | 22          | 28   | 26  | 23          |
| MATH                            | 26          | 26   | 26  | 23          | 24   | 24  | 32          | 38   | 33  | 31          | 37   | 33  | 31          |
| PHYS                            | -           | -    | -   | -           | -    | -   | 26          | 29   | 28  | -           | -    | -   | 28          |
| SINC                            | -           | -    | -   | -           | -    | -   | 10          | 10   | 10  | -           | -    | -   | 10          |
| SOSC                            | -           | -    | -   | -           | -    | -   | -           | -    | -   | 20          | 20   | 20  | 20          |
| STSS                            | -           | -    | -   | -           | -    | -   | 24          | 24   | 24  | -           | -    | -   | 24          |

| School of Trades   |          |      |     |          |      |     |                   |
|--|----------|------|-----|----------|------|-----|-------------------|
| Program  | 1st Year |      |     | 2nd Year |      |     | Average All Years |
|  | Low      | High | Ave | Low      | High | Ave |                   |
| Automotive Service Technician                                | 16       | 16   | 16  | -        | -    | -   | 16                |
| Carpentry Trade Entry  | 13       | 13   | 13  | -        | -    | -   | 13                |
| Commercial Transport Vehicle Mechanic                        | 15       | 16   | 16  | -        | -    | -   | 16                |
| Electrical Trade Entry                                       | 16       | 16   | 16  | -        | -    | -   | 16                |
| Heavy Duty Mechanics Trade Entry                             | 11       | 16   | 14  | -        | -    | -   | 14                |
| Marine Inboard/Outboard & Outdoor Power Equipment Technician | 14       | 14   | 14  | -        | -    | -   | 14                |
| Partsperson  | 3        | 11   | 6   | -        | -    | -   | 6                 |
| Piping Trade Entry   | 16       | 16   | 16  | -        | -    | -   | 16                |
| Welding (Level C)  | 16       | 16   | 16  | -        | -    | -   | 16                |
| Computer Manufacturing                                       | 4        | 4    | 4   | 6        | 6    | 6   | 5                 |

## AVERAGE CLASS SIZE WILLIAMS LAKE CAMPUS: FALL 2002

| Faculty of Arts   |          |      |     |          |      |     |                   |
|-------------------|----------|------|-----|----------|------|-----|-------------------|
| Program           | 1st Year |      |     | 2nd Year |      |     | Average All Years |
|                   | Low      | High | Ave | Low      | High | Ave |                   |
| Anthropology      | 34       | 34   | 34  | -        | -    | -   | 34                |
| English           | 11       | 25   | 15  | 13       | 13   | 13  | 15                |
| History           | 35       | 35   | 35  | -        | -    | -   | 35                |
| Philosophy        | 22       | 22   | 22  | -        | -    | -   | 22                |
| Political Studies | 20       | 20   | 20  | -        | -    | -   | 20                |
| Psychology        | 19       | 40   | 28  | 12       | 19   | 15  | 21                |
| Sociology         | 40       | 40   | 40  | 17       | 17   | 17  | 29                |

| Faculty of Science  |          |      |     |          |      |     |                   |
|---------------------|----------|------|-----|----------|------|-----|-------------------|
| Program             | 1st Year |      |     | 2nd Year |      |     | Average All Years |
|                     | Low      | High | Ave | Low      | High | Ave |                   |
| Biological Sciences | 13       | 22   | 17  | -        | -    | -   | 17                |
| Chemistry           | 8        | 9    | 9   | -        | -    | -   | 9                 |
| Physics             | 3        | 3    | 3   | -        | -    | -   | 3                 |

| Computing Science & Mathematics |          |      |     |          |      |     |                   |
|---------------------------------|----------|------|-----|----------|------|-----|-------------------|
| Program                         | 1st Year |      |     | 2nd Year |      |     | Average All Years |
|                                 | Low      | High | Ave | Low      | High | Ave |                   |
| Computing Science               | 18       | 18   | 18  | -        | -    | -   | 18                |
| Mathematics                     | 18       | 19   | 19  | -        | -    | -   | 19                |

| Early Childhood Education |          |      |     |          |      |     |                   |
|---------------------------|----------|------|-----|----------|------|-----|-------------------|
| Program                   | 1st Year |      |     | 2nd Year |      |     | Average All Years |
|                           | Low      | High | Ave | Low      | High | Ave |                   |
| Early Childhood Education | 14       | 14   | 14  | -        | -    | -   | 14                |

| Human Service Worker Programs |          |      |     |          |      |     |                   |
|-------------------------------|----------|------|-----|----------|------|-----|-------------------|
| Program                       | 1st Year |      |     | 2nd Year |      |     | Average All Years |
|                               | Low      | High | Ave | Low      | High | Ave |                   |
| Human Service Worker          | 18       | 19   | 18  | 2        | 6    | 4   | 14                |

| Management               |          |      |     |          |      |     |                   |
|--------------------------|----------|------|-----|----------|------|-----|-------------------|
| Program                  | 1st Year |      |     | 2nd Year |      |     | Average All Years |
|                          | Low      | High | Ave | Low      | High | Ave |                   |
| Accounting               | 21       | 21   | 21  | 9        | 9    | 9   | 15                |
| Administrative Assistant | 19       | 19   | 19  | -        | -    | -   | 19                |
| Management               | 14       | 15   | 15  | 29       | 29   | 29  | 19                |

Source: Office of Institutional Research and Planning

| <b>Nursing</b> |                 |             |            |                 |             |            |                          |
|----------------|-----------------|-------------|------------|-----------------|-------------|------------|--------------------------|
| <b>Program</b> | <b>1st Year</b> |             |            | <b>2nd Year</b> |             |            | <b>Average All Years</b> |
|                | <b>Low</b>      | <b>High</b> | <b>Ave</b> | <b>Low</b>      | <b>High</b> | <b>Ave</b> |                          |
| Nursing        | 19              | 20          | 20         | -               | -           | -          | 20                       |

| <b>Trades &amp; Technology</b>   |                 |             |            |                 |             |            |                          |
|----------------------------------|-----------------|-------------|------------|-----------------|-------------|------------|--------------------------|
| <b>Program</b>                   | <b>1st Year</b> |             |            | <b>2nd Year</b> |             |            | <b>Average All Years</b> |
|                                  | <b>Low</b>      | <b>High</b> | <b>Ave</b> | <b>Low</b>      | <b>High</b> | <b>Ave</b> |                          |
| Automotive Service Technician    | 2               | 10          | 6          | -               | -           | -          | 6                        |
| Heavy Duty Mechanics Trade Entry | 1               | 3           | 2          | -               | -           | -          | 2                        |
| Welding (Level C)                | 1               | 10          | 6          | -               | -           | -          | 6                        |

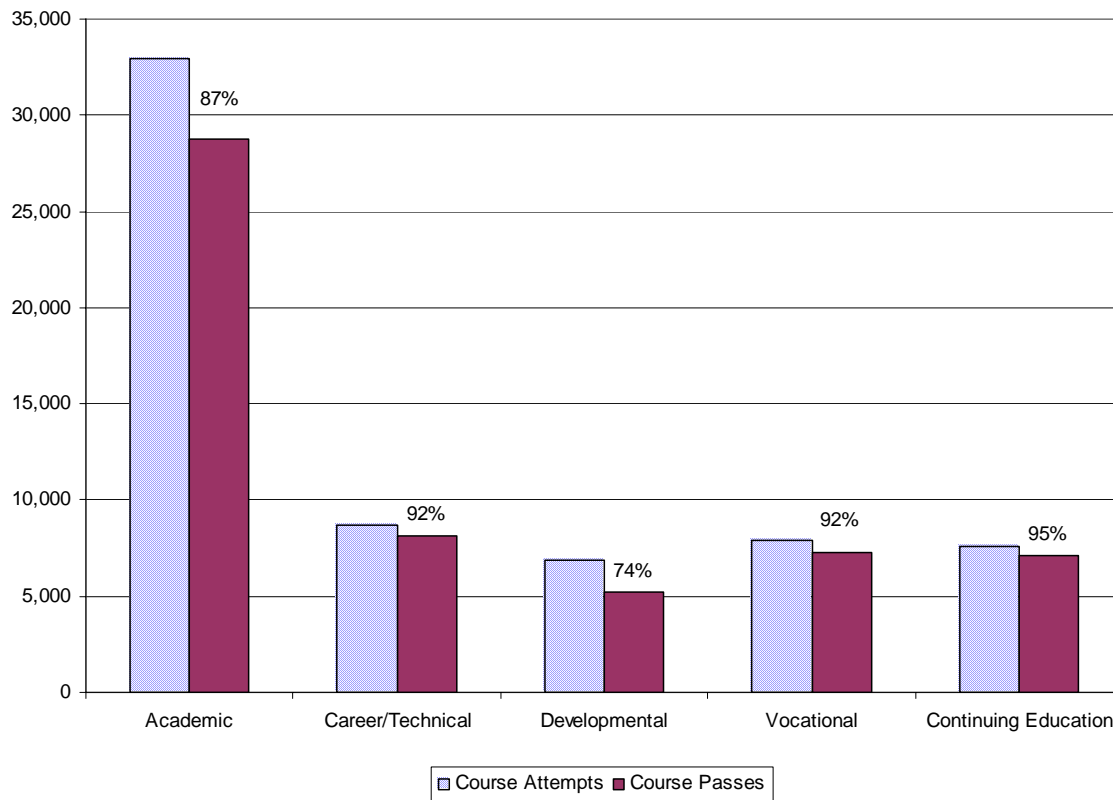
| <b>Division of Student Development</b> |                    |             |            |                        |             |            |                    |             |            |                    |             |            |                    |
|--|--------------------|-------------|------------|------------------------|-------------|------------|--------------------|-------------|------------|--------------------|-------------|------------|--------------------|
| <b>Discipline</b>                      | <b>030 Courses</b> |             |            | <b>040 Courses LHA</b> |             |            | <b>050 Courses</b> |             |            | <b>060 Courses</b> |             |            | <b>All Courses</b> |
|  | <b>Low</b>         | <b>High</b> | <b>Ave</b> | <b>Low</b>             | <b>High</b> | <b>Ave</b> | <b>Low</b>         | <b>High</b> | <b>Ave</b> | <b>Low</b>         | <b>High</b> | <b>Ave</b> |                    |
| BIOL                                   | -                  | -           | -          | -                      | -           | -          | 11                 | 11          | 11         | -                  | -           | -          | 11                 |
| CHEM                                   | -                  | -           | -          | -                      | -           | -          | 17                 | 17          | 17         | -                  | -           | -          | 17                 |
| COMP                                   | -                  | -           | -          | 15                     | 15          | 15         | 9                  | 9           | 9          | -                  | -           | -          | 13                 |
| ENGL                                   | 13                 | 13          | 13         | 2                      | 13          | 8          | 15                 | 15          | 15         | 22                 | 22          | 22         | 13                 |
| MATH                                   | 1                  | 15          | 8          | 1                      | 22          | 12         | 21                 | 21          | 21         | 17                 | 17          | 17         | 13                 |
| PHYS                                   | -                  | -           | -          | -                      | -           | -          | 15                 | 15          | 15         | -                  | -           | -          | 15                 |
| SOSC                                   | -                  | -           | -          | -                      | -           | -          | -                  | -           | -          | 11                 | 11          | 11         | 11                 |
| STSS                                   | -                  | -           | -          | -                      | -           | -          | 10                 | 10          | 10         | -                  | -           | -          | 10                 |



## COURSE PASS RATES 2002-2003 BY MAJOR PROGRAM CATEGORY

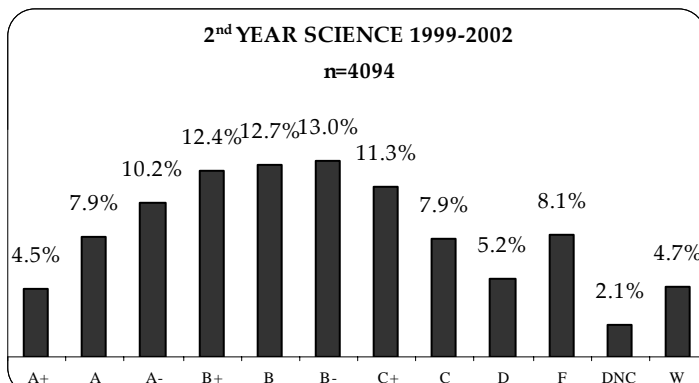
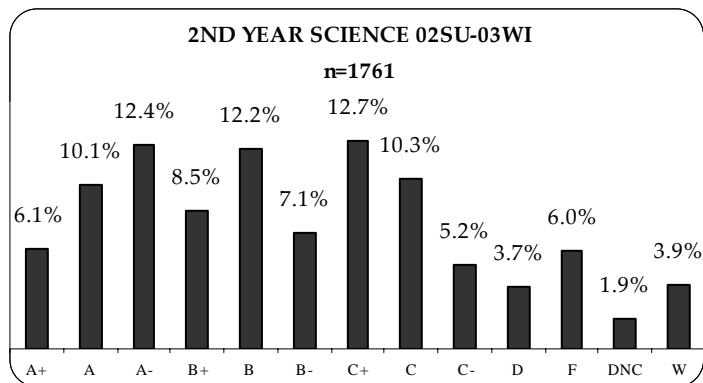
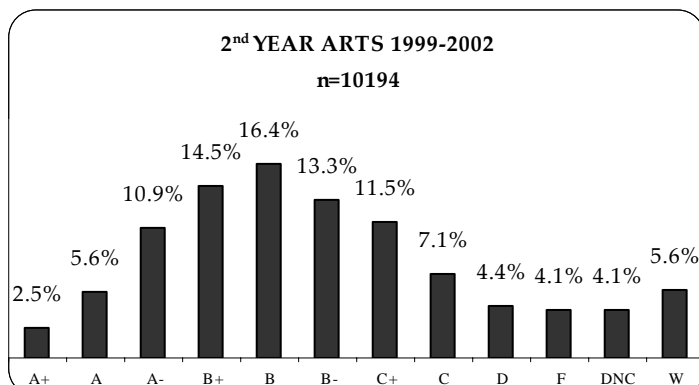
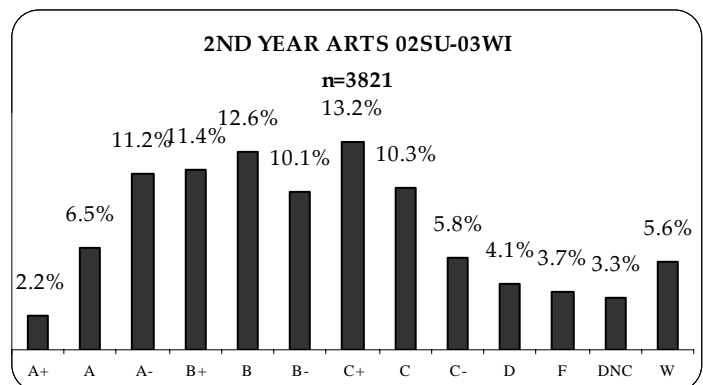
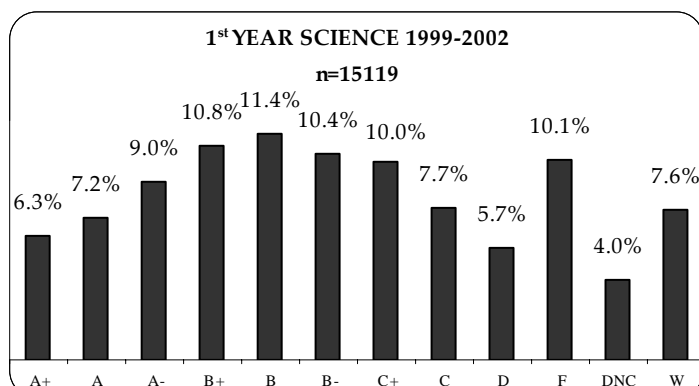
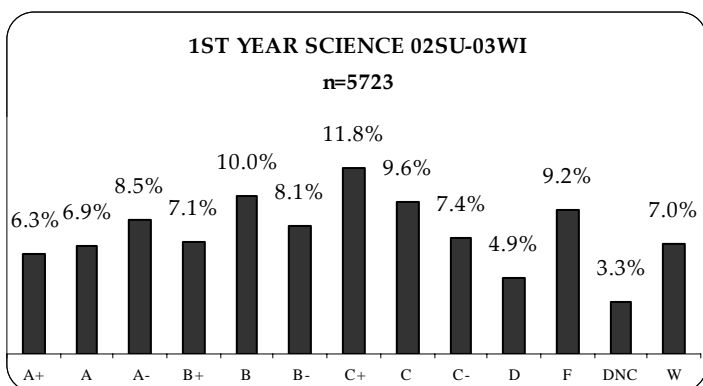
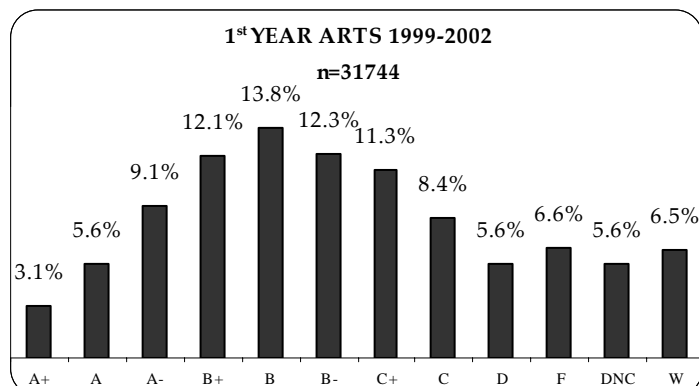
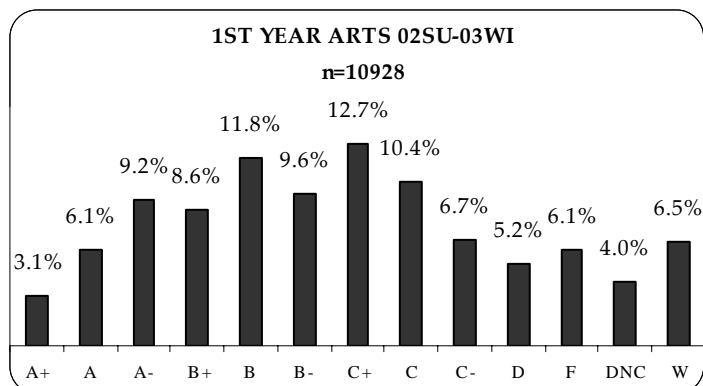
|                      | Course Attempts | Course Passes | Pass Rate  |
|----------------------|-----------------|---------------|------------|
| Academic             | 32,936          | 28,753        | 87%        |
| Career/Technical     | 8,668           | 8,163         | 94%        |
| Developmental        | 6,884           | 5,183         | 75%        |
| Vocational           | 7,933           | 7,302         | 92%        |
| Continuing Education | 7,549           | 7,109         | 94%        |
| <b>Total</b>         | <b>63,970</b>   | <b>56,510</b> | <b>88%</b> |

**Course Pass Rates 2002-2003**



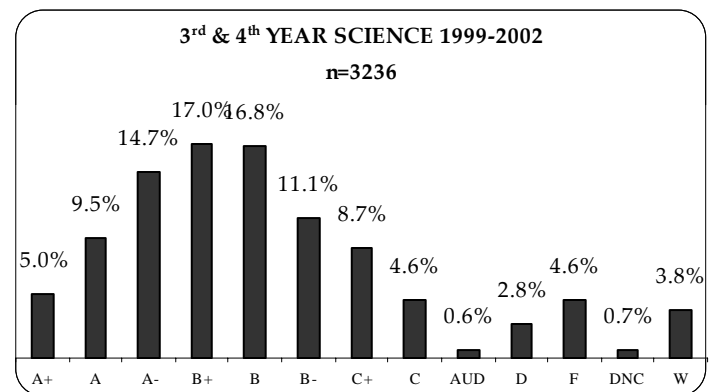
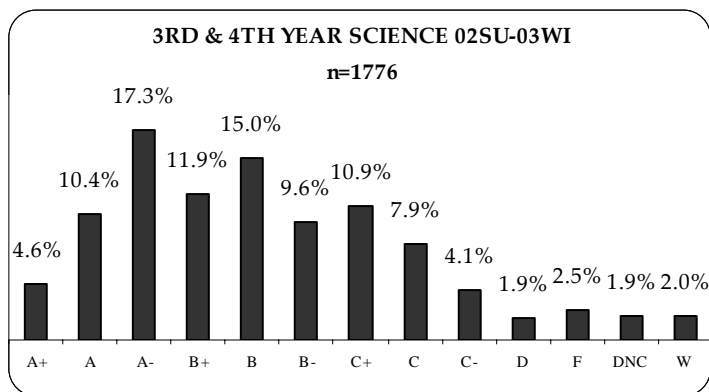
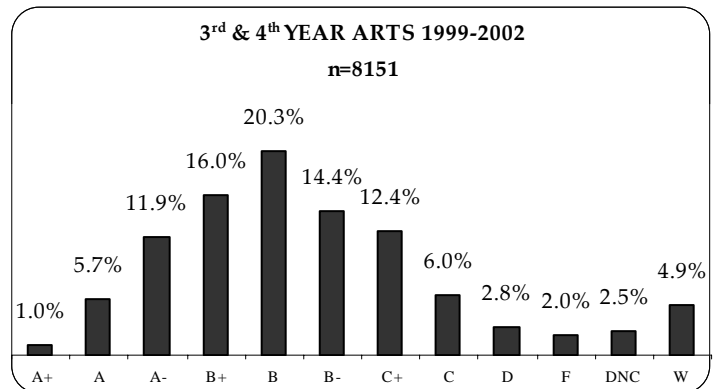
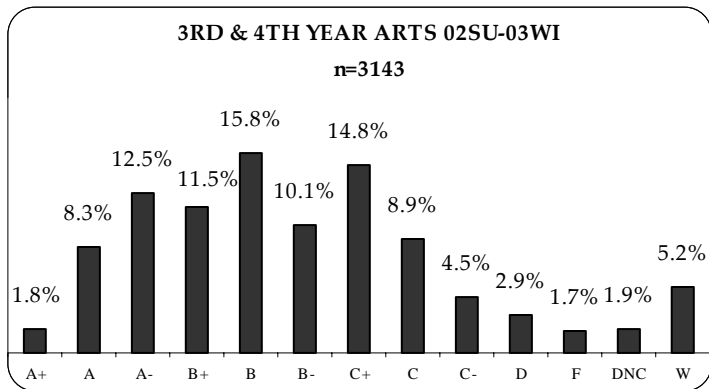
## UCC GRADE DISTRIBUTIONS

### UCC ACADEMIC GRADE DISTRIBUTIONS

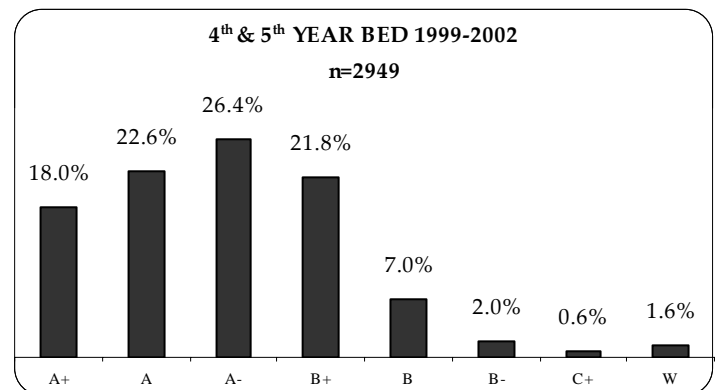
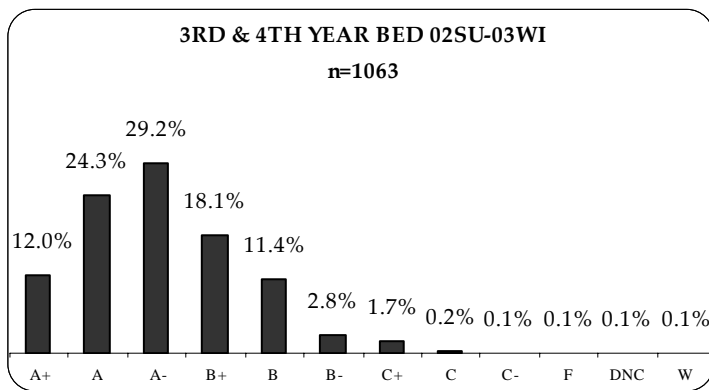
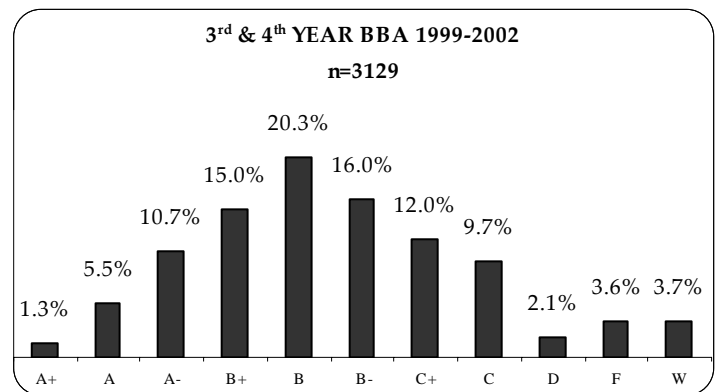
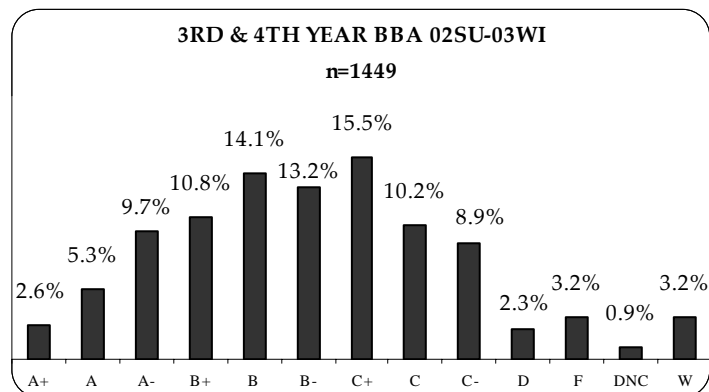


Source: Office of Institutional Research and Planning

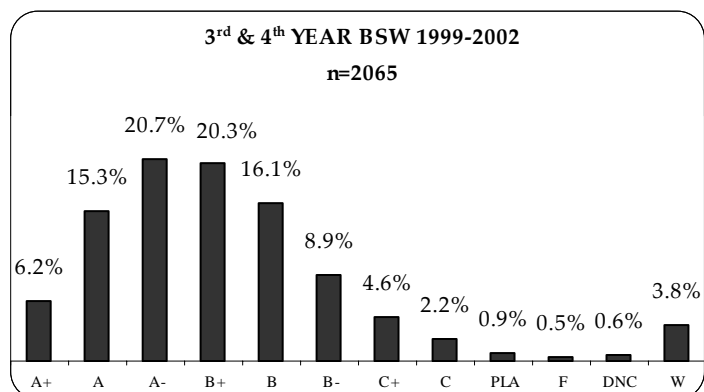
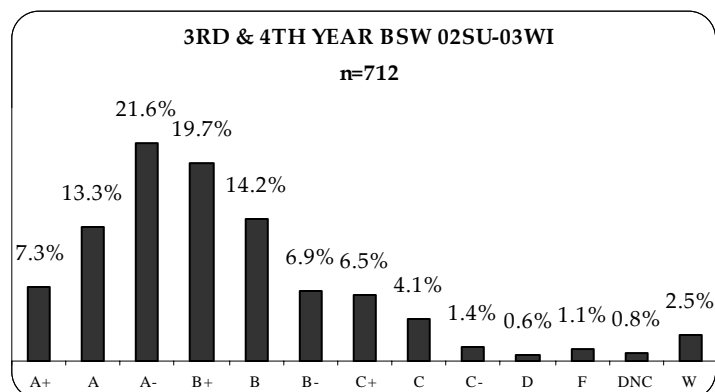
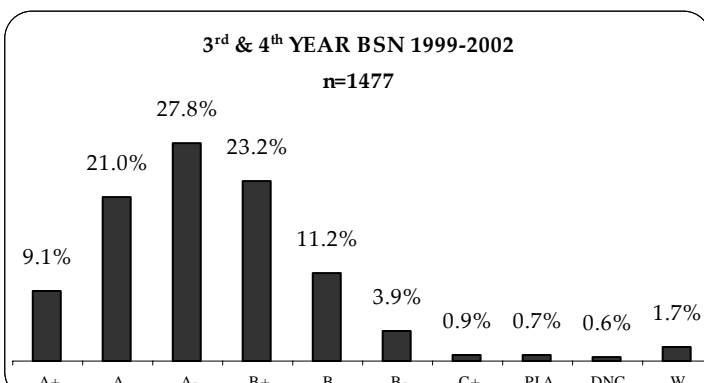
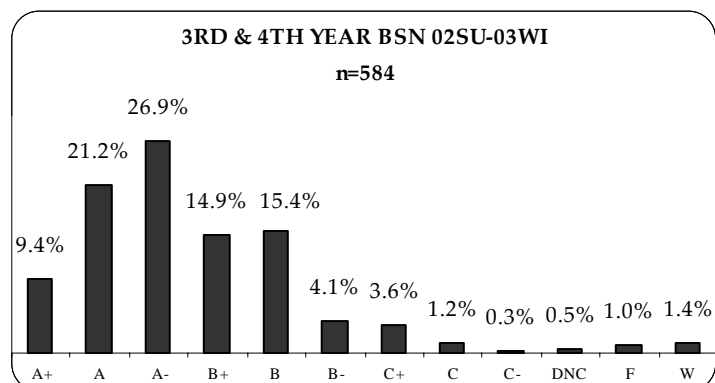
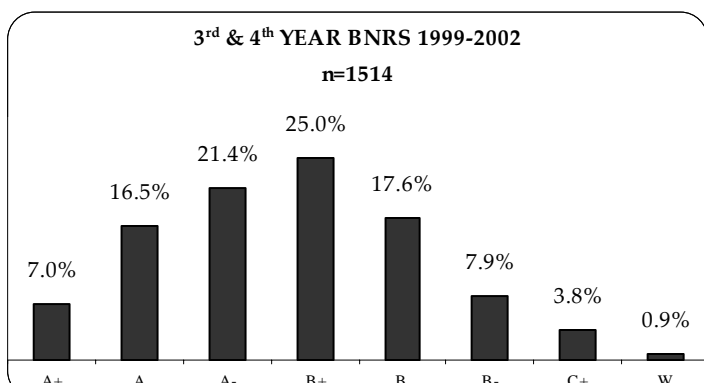
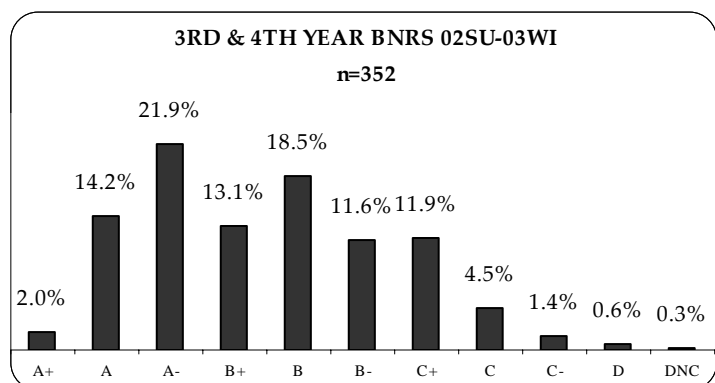
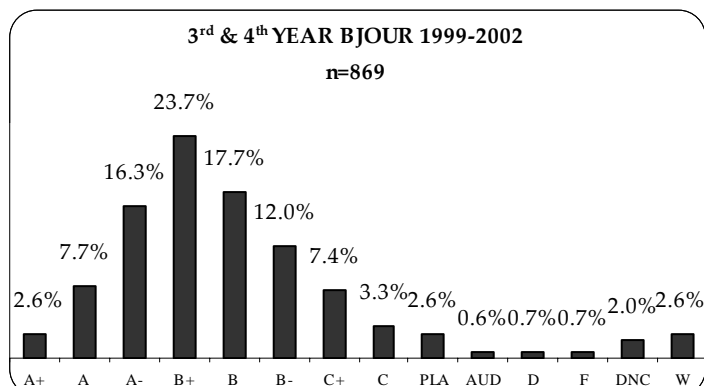
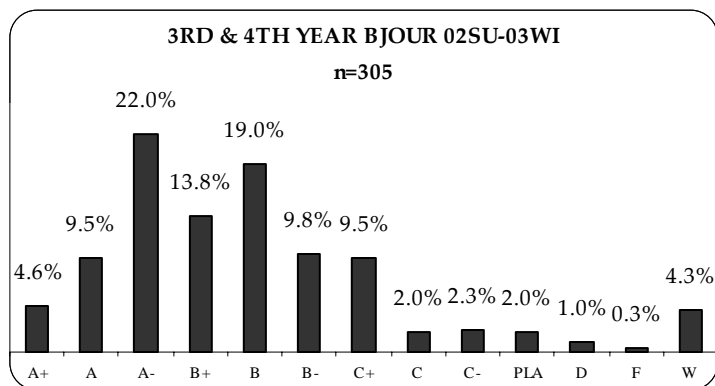
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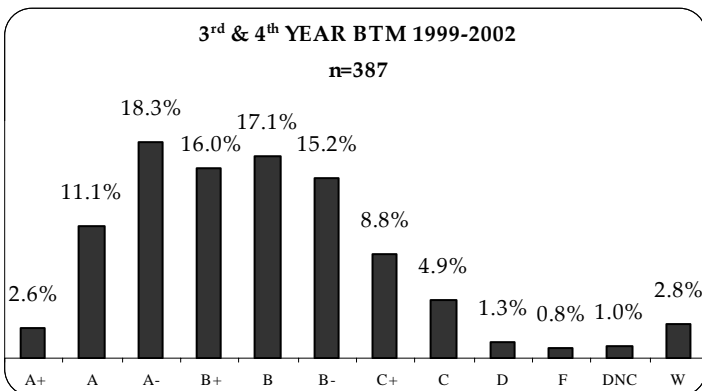
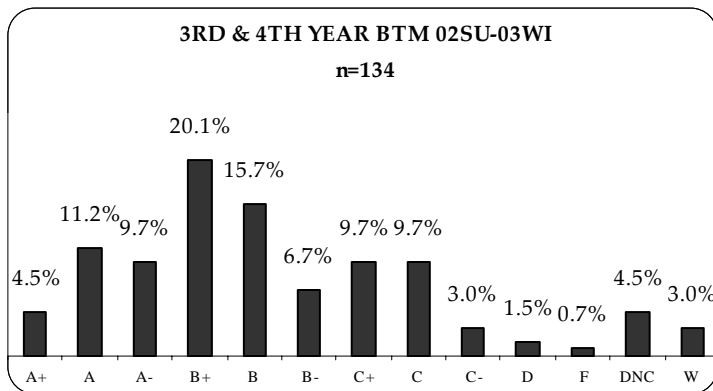
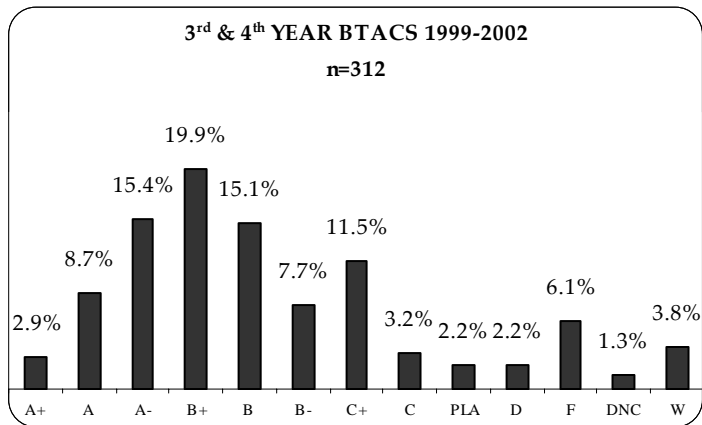
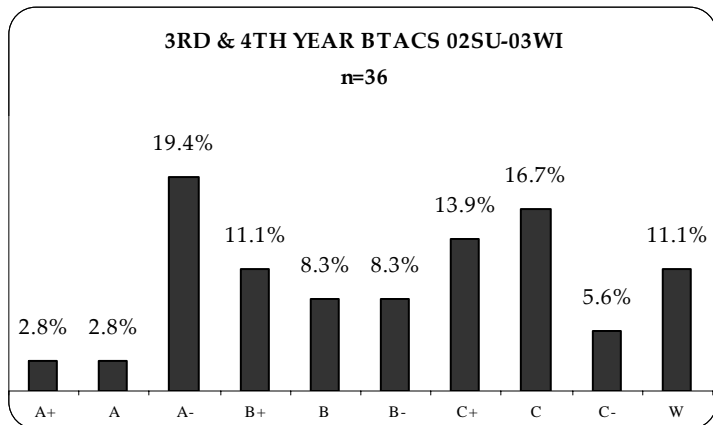
### UCC PROFESSIONAL DEGREES GRADE DISTRIBUTIONS – UPPER LEVEL



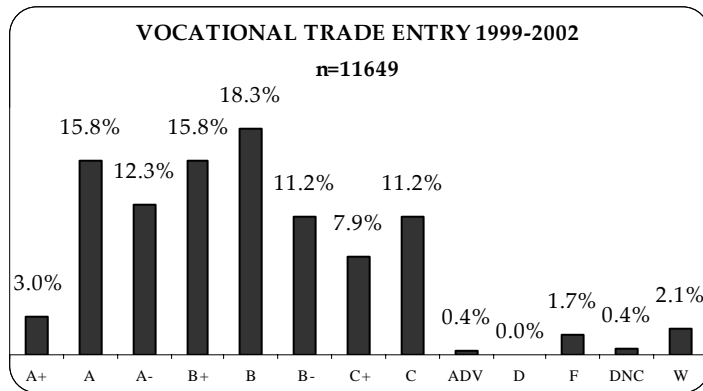
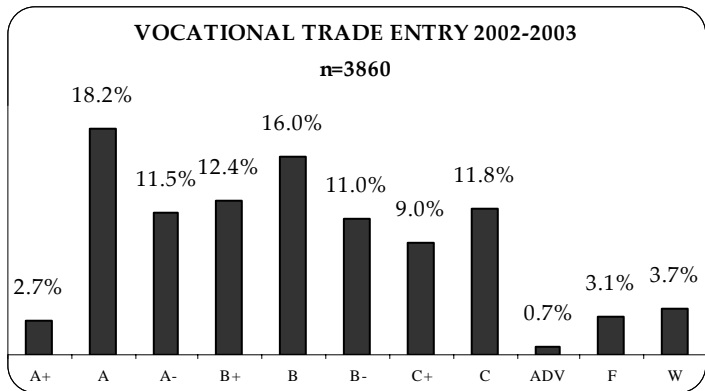
### UCC PROFESSIONAL DEGREES GRADE DISTRIBUTIONS – UPPER LEVEL



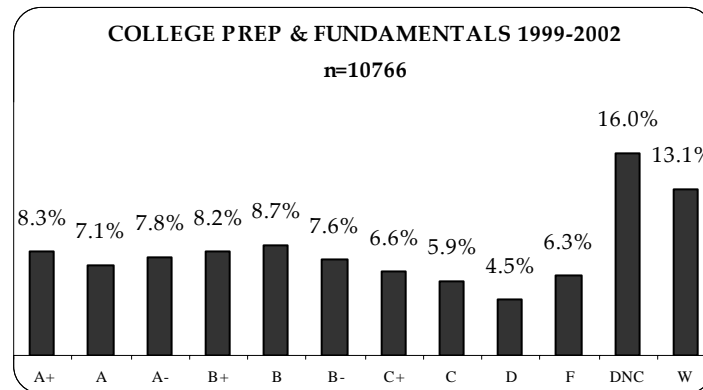
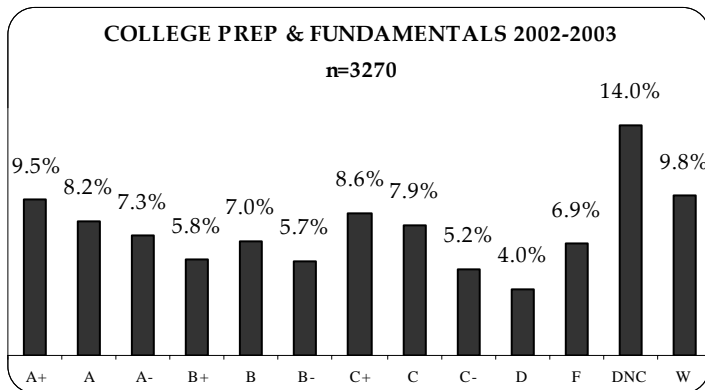
### UCC PROFESSIONAL DEGREES GRADE DISTRIBUTIONS – UPPER LEVEL



### UCC VOCATIONAL TRADE ENTRY GRADE DISTRIBUTIONS



### UCC COLLEGE PREP & FUNDAMENTALS GRADE DISTRIBUTIONS

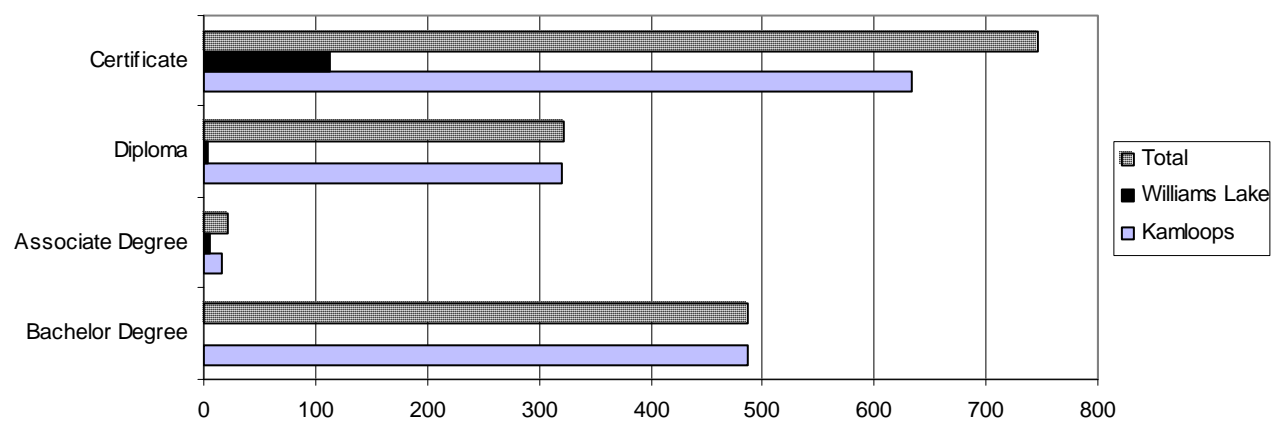


## UCC CREDENTIALS AWARDED BY DIVISION 2003

| Credentials Awarded By Division (Kamloops and Williams Lake): June 2003 |            |            |             |            |             |
|---|------------|------------|-------------|------------|-------------|
|   | Cert.      | Dipl.      | Assoc. Deg. | Deg.       | Totals      |
| Arts  | 3          | 15         | 18          | 154        | 190         |
| School of Advanced Technologies & Mathematics                           | -          | 113        | -           | 3          | 116         |
| School of Business & Economics  | 89         | 43         | -           | 69         | 201         |
| School of Education   | 36         | -          | -           | 49         | 85          |
| School of Nursing   | 41         | 8          | -           | 61         | 110         |
| School of Social Work & Human Service                                   | 61         | 15         | -           | 44         | 120         |
| School of Tourism   | 43         | 48         | -           | 20         | 111         |
| Sciences and Health Sciences  | 147        | 57         | 4           | 87         | 295         |
| Student Development   | 94         | 18         | -           | -          | 112         |
| Trades and Technology   | 232        | 6          | -           | -          | 238         |
| <b>Totals</b>   | <b>746</b> | <b>323</b> | <b>22</b>   | <b>487</b> | <b>1578</b> |

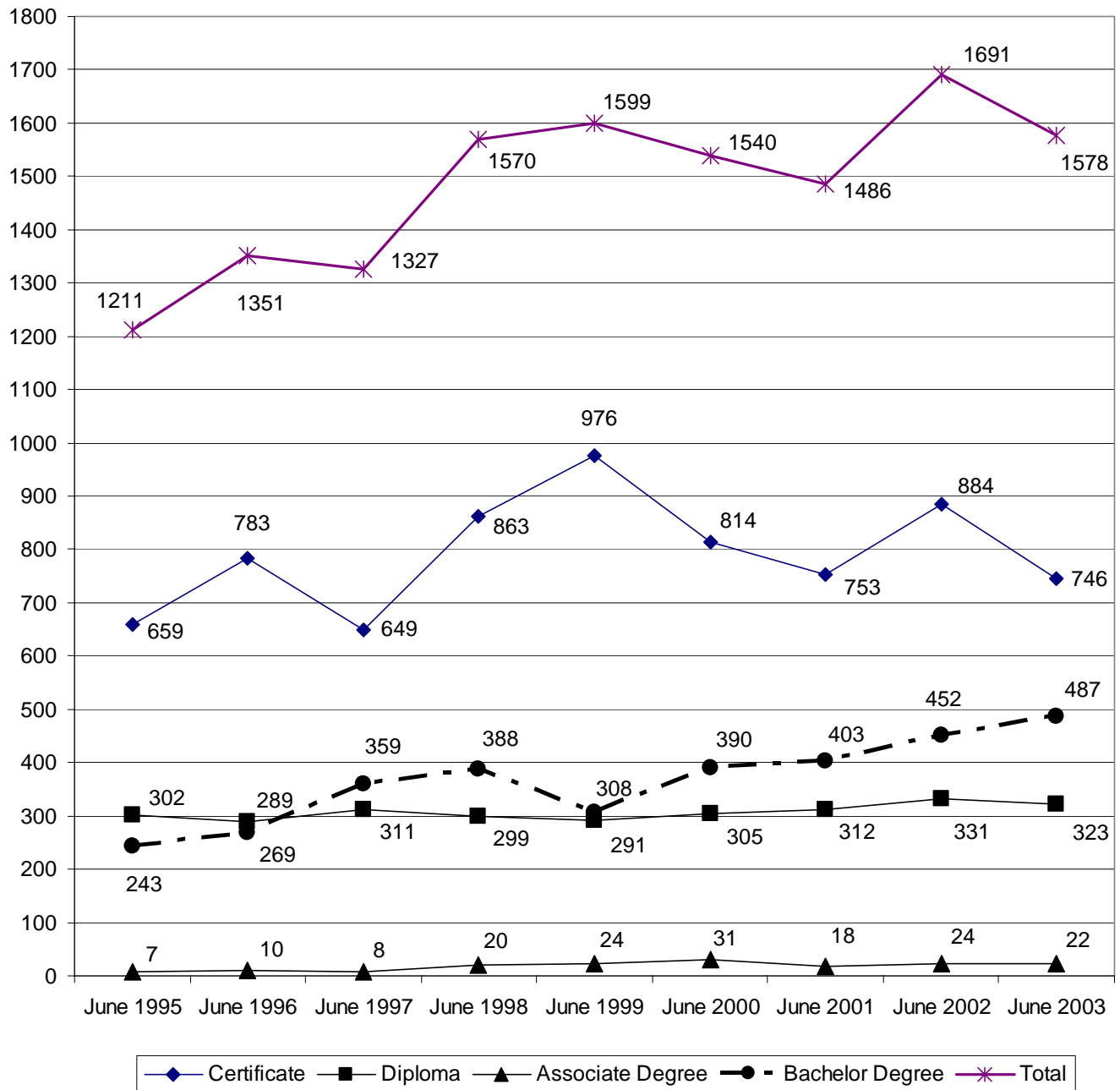
| Credentials Awarded By Division (Kamloops): June 2003 |            |            |             |            |             |
|---|------------|------------|-------------|------------|-------------|
|   | Cert.      | Dipl.      | Assoc. Deg. | Deg.       | Totals      |
| Arts  | 3          | 15         | 13          | 154        | 185         |
| School of Advanced Technologies & Mathematics         | -          | 113        | -           | 3          | 116         |
| School of Business & Economics                        | 58         | 43         | -           | 69         | 170         |
| School of Education                                   | 24         | -          | -           | 49         | 73          |
| School of Nursing                                     | 41         | 8          | -           | 61         | 110         |
| School of Social Work & Human Service                 | 41         | 15         | -           | 44         | 100         |
| School of Tourism                                     | 43         | 48         | -           | 20         | 111         |
| Sciences and Health Sciences                          | 147        | 57         | 4           | 87         | 295         |
| Student Development                                   | 85         | 15         | -           | -          | 100         |
| Trades and Technology                                 | 191        | 6          | -           | -          | 197         |
| <b>Totals</b>   | <b>633</b> | <b>320</b> | <b>17</b>   | <b>487</b> | <b>1457</b> |

**Credentials Awarded at UCC Kamloops & Williams Lake: June 2003**



Source: Institutional Research and Planning

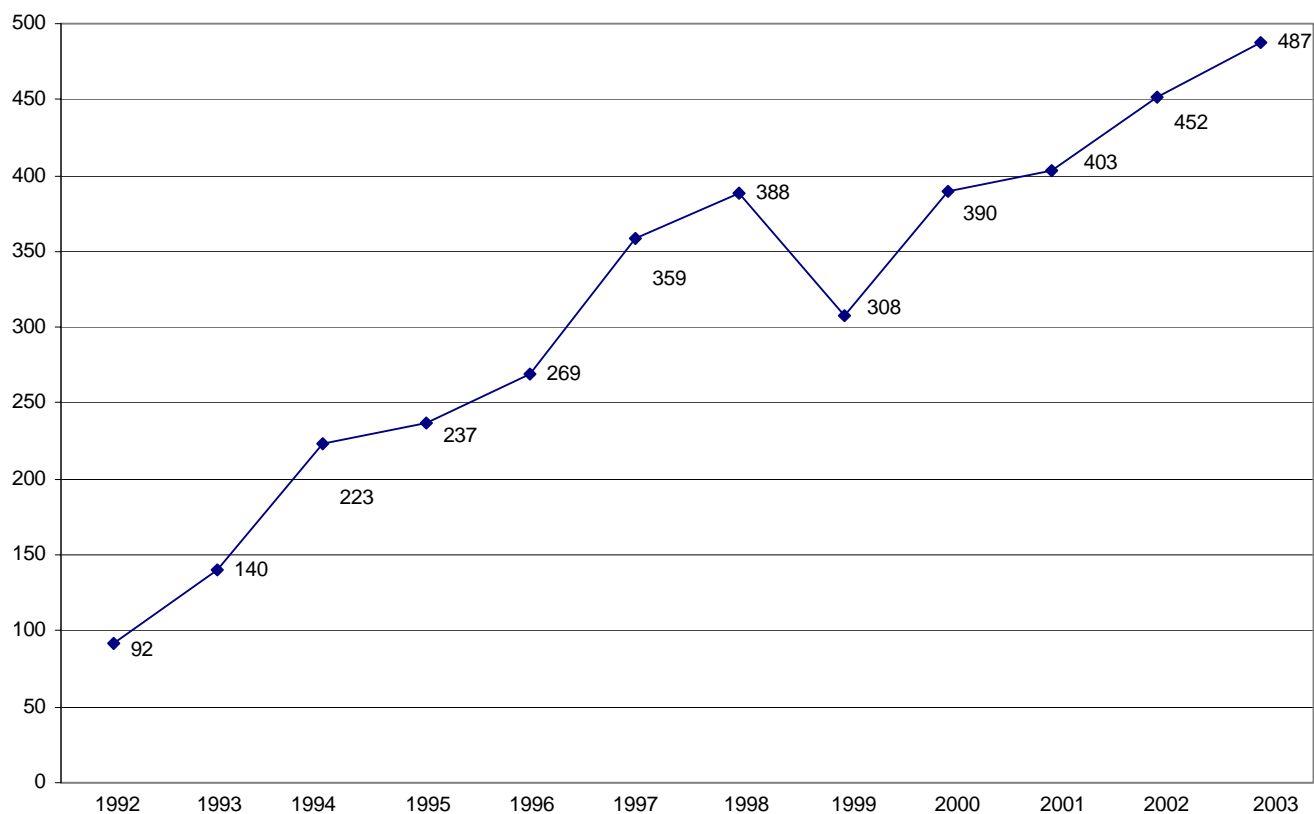
### Credentials Awarded at UCC: 1995 to 2003



## UCC DEGREES GRANTED: 1992-2003

|              | 1992      | 1993       | 1994       | 1995       | 1996       | 1997       | 1998       | 1999       | 2000       | 2001       | 2002       | 2003       | Total       |
|--------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Arts         | 24        | 44         | 66         | 77         | 88         | 92         | 96         | 88         | 95         | 119        | 116        | 138        | 1043        |
| Science      | 9         | 15         | 37         | 35         | 29         | 42         | 39         | 39         | 50         | 42         | 49         | 62         | 448         |
| Nursing      | 17        | 9          | 22         | 10         | 7          | 79         | 53         | 39         | 37         | 30         | 52         | 61         | 416         |
| Social Work  | 4         | 14         | 20         | 29         | 24         | 27         | 53         | 26         | 35         | 45         | 50         | 44         | 371         |
| Business     | 19        | 25         | 34         | 43         | 59         | 57         | 66         | 45         | 58         | 45         | 50         | 69         | 570         |
| Nat. Res.    | 0         | 0          | 0          | 0          | 14         | 23         | 37         | 35         | 35         | 38         | 39         | 25         | 246         |
| Educ         | 19        | 33         | 44         | 43         | 48         | 39         | 44         | 32         | 54         | 43         | 51         | 49         | 499         |
| Appl. Comp.  | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 1          | 5          | 11         | 12         | 3          | 32          |
| Tourism      | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 3          | 9          | 12         | 16         | 20         | 60          |
| Journalism   | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 12         | 18         | 17         | 16         | 63          |
| <b>TOTAL</b> | <b>92</b> | <b>140</b> | <b>223</b> | <b>237</b> | <b>269</b> | <b>359</b> | <b>388</b> | <b>308</b> | <b>390</b> | <b>403</b> | <b>452</b> | <b>487</b> | <b>3748</b> |

**Total Number of Degrees Awarded By Year**



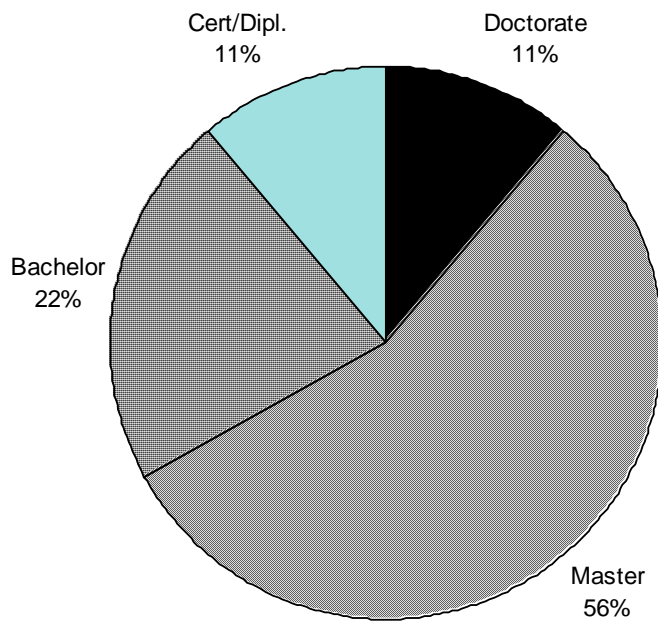
Source: Institutional Research and Planning



## WILLIAMS LAKE HEADCOUNT ENROLLMENTS: FALL 1994 - 2002

|                    | 1994       | 1995       | 1996       | 1997       | 1998       | 1999       | 2000       | 2001       | 2002       |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Academic 1 & 2     | 237        | 186        | 188        | 218        | 192        | 206        | 241        | 247        | 213        |
| Career / Technical | 60         | 51         | 40         | 65         | 33         | 44         | 49         | 61         | 83         |
| Vocational         | 95         | 100        | 93         | 98         | 87         | 120        | 96         | 74         | 66         |
| Developmental      | 190        | 233        | 233        | 173        | 191        | 178        | 158        | 204        | 120        |
| <b>Total</b>       | <b>582</b> | <b>570</b> | <b>554</b> | <b>554</b> | <b>503</b> | <b>548</b> | <b>544</b> | <b>586</b> | <b>482</b> |

### Williams Lake Faculty: Academic Qualifications (n=27)



## WILLIAMS LAKE CAMPUS 2002-2003 FTE ENROLLMENT REPORT

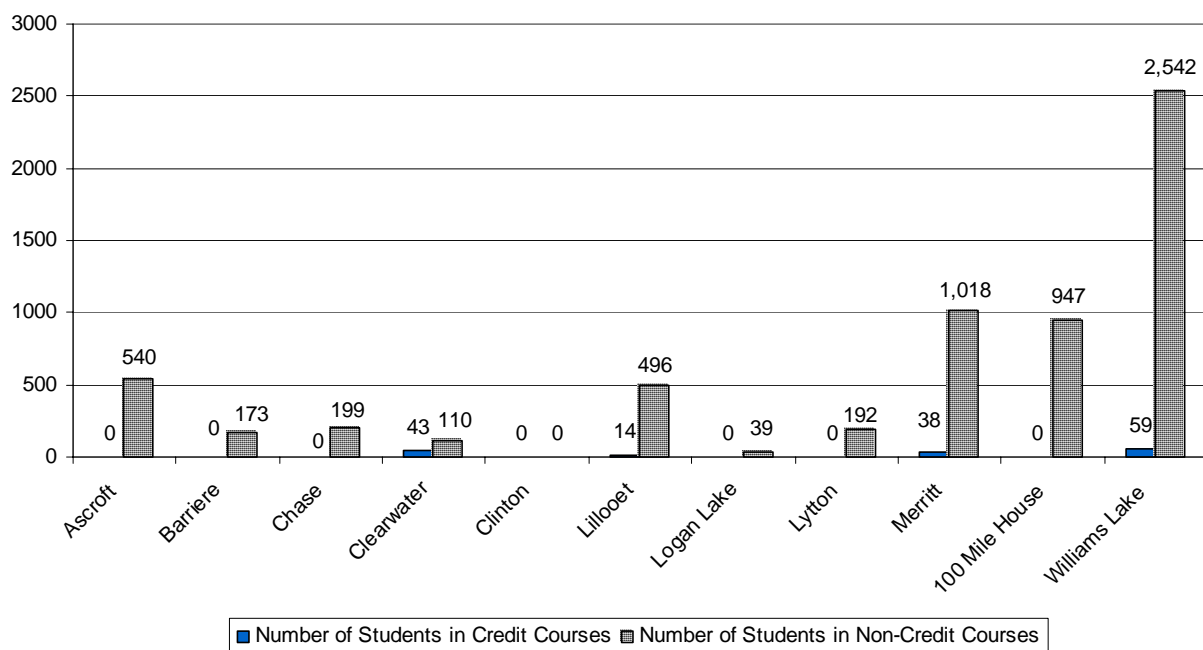
| NAME                                      | 2002/03<br>ACTUAL<br>SCH | 2002/03<br>ACTUAL<br>FTE |
|---|--------------------------|--------------------------|
| <b>UNIVERSITY COLLEGE OF THE CARIBOO</b>  |                          |                          |
| <b><u>ADULT BASIC EDUCATION</u></b>       |                          |                          |
| ENGLISH LANGUAGE TRAINING                 | 14,329.8                 | 15.5                     |
| ABE DEVELOPMENTAL LEVEL                   | 43,564.0                 | 47.1                     |
| ABE FUNDAMENTAL LEVEL                     | 14,074.0                 | 15.2                     |
| ASE EMPLOYMENT PREP                       | 1,481.1                  | 1.6                      |
| Adult Basic Education Subtotal            | 73,448.9                 | 79.4                     |
| <b><u>CAREER-TECHNICAL</u></b>            |                          |                          |
| BUSINESS ADMIN/ACCOUNTING TECH            | 18,456.0                 | 30.3                     |
| CHILD & YOUTH WORKER                      | 1,657.0                  | 2.5                      |
| NURSING                                   | 17,271.0                 | 17.7                     |
| Career Technical Subtotal                 | 37,384.0                 | 50.5                     |
| <b><u>UNIVERSITY COLLEGE</u></b>          |                          |                          |
| ACADEMIC                                  | 47,186.0                 | 82.5                     |
| B. ARTS                                   | 405.0                    | 1.6                      |
| University College Subtotal               | 47,591.0                 | 84.1                     |
| <b><u>VOCATIONAL</u></b>                  |                          |                          |
| OFFICE ADMINISTRATION                     | 23,996.5                 | 25.9                     |
| HUMAN SERVICES                            | 18,146.1                 | 17.8                     |
| RESIDENTIAL CARE AIDE                     | 6,738.5                  | 7.3                      |
| EARLY CHILDHOOD EDUCATION                 | 7,013.0                  | 8.1                      |
| PT VOCATIONAL                             | 23,223.5                 | 18.9                     |
| Vocational Subtotal                       | 79,117.5                 | 78.0                     |
| <b><u>ENTRY LEVEL TRADES TRAINING</u></b> |                          |                          |
| AUTO MECHANICS                            | 11,790.0                 | 9.6                      |
| HD/COMM TRANSPORT                         | 4,440.0                  | 3.6                      |
| WELDING C/FITTER                          | 12,058.0                 | 9.8                      |
| WELDING B                                 | 1,221.2                  | 1.0                      |
| WELDING A                                 | 240.0                    | 0.2                      |
| RESIDENTIAL CONSTRUCTION                  | 11,004.3                 | 8.9                      |
| COOKING                                   | 2,850.0                  | 2.3                      |
| ELTT Subtotal                             | 43,603.5                 | 35.4                     |
| <b>WILLIAMS LAKE TOTAL</b>                | <b>281,144.8</b>         | <b>327.5</b>             |

Source: Prepared by the Office of VP Academic

## REGIONAL EDUCATION ACTIVITY: SUMMER 2002 – WINTER 2003

| Location       | Summer 2002                |                           | Fall 2002                  |                           | Winter 2002                |                           | Total Students for Summer, Fall, & Winter |
|----------------|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|---|
|                | Students in Credit Courses | Total Students for period | Students in Credit Courses | Total Students for period | Students in Credit Courses | Total Students for period |   |
| Ashcroft       | 0                          | 244                       | 0                          | 134                       | 0                          | 162                       | 540                                       |
| Barriere       | 0                          | 56                        | 0                          | 67                        | 0                          | 50                        | 173                                       |
| Chase          | 0                          | 56                        | 0                          | 23                        | 0                          | 120                       | 199                                       |
| Clearwater     | 0                          | 52                        | 19                         | 49                        | 24                         | 52                        | 153                                       |
| Clinton        | 0                          | 0                         | 0                          | 0                         | 0                          | 0                         | 0   |
| Lillooet       | 0                          | 89                        | 0                          | 208                       | 14                         | 213                       | 510                                       |
| Logan Lake     | 0                          | 39                        |                            |                           |                            |                           | 39  |
| Lytton         | 0                          | 105                       | 0                          | 0                         | 0                          | 87                        | 192                                       |
| Merritt        | 0                          | 419                       | 19                         | 302                       | 19                         | 335                       | 1,056                                     |
| 100 Mile House | 0                          | 351                       | 0                          | 291                       | 0                          | 305                       | 947                                       |
| Williams Lake  | 0                          | 1,056                     | 39                         | 826                       | 20                         | 719                       | 2,601                                     |
| <b>TOTAL</b>   | <b>0</b>                   | <b>2,467</b>              | <b>77</b>                  | <b>1,900</b>              | <b>77</b>                  | <b>2,043</b>              | <b>6,410</b>                              |

**Credit & Non-Credit Student Headcount By Learning Centre:  
Summer 2002 - Winter 2003**



## UCC EMPLOYEES

### Profile of UCC Employees (As of September 2002 Payroll)

|                         |            |            | Ongoing    | Temporary | Total |
|-------------------------|------------|------------|------------|-----------|-------|
| Administration/Excluded | 75         | 4          | 79         |           |       |
| Faculty*                | 399        | 152        | 551        |           |       |
| Support Staff **        | 228        | 27         | 255        |           |       |
| <b>TOTAL</b>            | <b>705</b> | <b>183</b> | <b>885</b> |           |       |

\* Figures for Faculty do include Sessional/Part-Time Instructors but do not include Instructors on Leave.

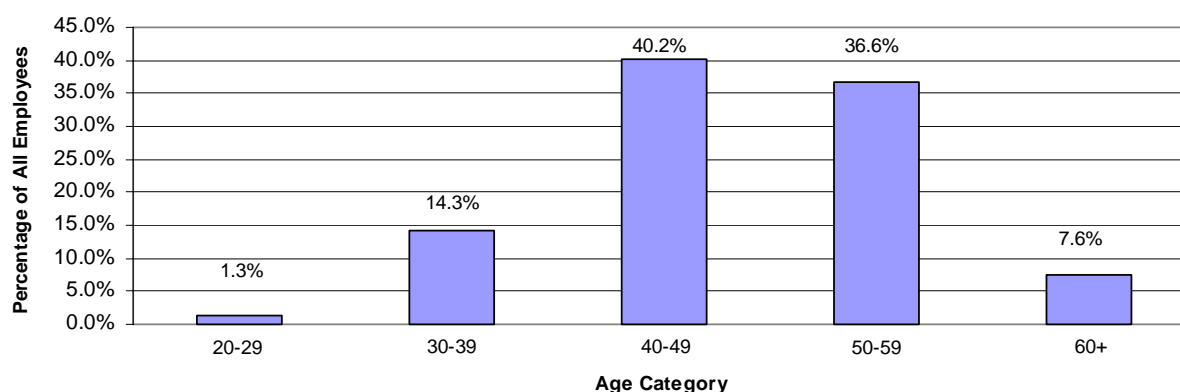
\*\* Figures for Support Staff do not include ongoing Support Staff on Leave or Student Employees.

### Age Profile of Ongoing Staff\* (As of December 31, 2002)

|                         | 20-29     | 30-39      | 40-49      | 50-59      | 60+       | TOTAL      |
|-------------------------|-----------|------------|------------|------------|-----------|------------|
| Administration/Excluded | 0         | 8          | 27         | 34         | 9         | 78         |
| Faculty                 | 3         | 57         | 169        | 154        | 31        | 414        |
| Support Staff           | 7         | 44         | 111        | 91         | 18        | 271        |
| <b>TOTAL</b>            | <b>10</b> | <b>109</b> | <b>307</b> | <b>279</b> | <b>58</b> | <b>763</b> |

\*Discrepancies between the totals of Ongoing Staff in September and in December may be accounted for by the fact that administrative staff either left or retired by December, faculty who were not permanent in September were given permanent contracts by December, and auxiliary support staff working in September were given seniority by December.

**Age Profile: All Employees**



Source: Human Resources

## FACULTY

(Full-time and Part-time as of November 2002)

| Faculties/Schools/Divisions           | Full-Time  | Part-Time  | Total       | Male       | Female     |
|---------------------------------------|------------|------------|-------------|------------|------------|
| Faculty of Arts                       | 96         | 19         | 115         | 63         | 52         |
| Faculty of Science                    | 68         | 20         | 88          | 50         | 38         |
| School of Adv. Info. Tech. & Math     | 47         | 2          | 49          | 41         | 8          |
| School of Business                    | 32         | 4          | 36          | 22         | 14         |
| School of Education                   | 14         | 14         | 28          | 13         | 15         |
| School of Nursing                     | 31         | 22         | 53          | -          | 53         |
| School of Social Work & Human Service | 14         | 5          | 19          | 10         | 9          |
| School of Tourism                     | 22         | 38         | 60          | 50         | 10         |
| School of Trades and Technology       | 29         | -          | 29          | 29         | -          |
| Division of Student Development       | 77         | 25         | 102         | 28         | 74         |
| Other                                 | 11         | -          | 11          | 5          | 6          |
| <b>Grand Total</b>                    | <b>441</b> | <b>149</b> | <b>590</b>  | <b>311</b> | <b>279</b> |
| <b>Percentage</b>                     | <b>75%</b> | <b>25%</b> | <b>100%</b> | <b>53%</b> | <b>47%</b> |

|  |           |           |            |           |           |
|--|-----------|-----------|------------|-----------|-----------|
| <b>Faculty of Arts</b>                       |           |           |            |           |           |
| English & Modern Languages                   | 39        | 5         | 44         | 17        | 27        |
| Geography, Sociology & Anthropology          | 16        | 6         | 22         | 15        | 7         |
| Journalism                                   | 5         | 1         | 6          | 4         | 2         |
| Philosophy, History & Politics               | 15        | 2         | 17         | 14        | 3         |
| Psychology                                   | 9         | 1         | 10         | 4         | 6         |
| Visual & Performing Arts                     | 12        | 4         | 16         | 9         | 7         |
| <b>Faculty Total</b>                         | <b>96</b> | <b>19</b> | <b>115</b> | <b>63</b> | <b>52</b> |
| <b>Faculty of Science</b>                    |           |           |            |           |           |
| Agriculture-Related                          | 9         | 4         | 13         | 7         | 6         |
| Allied Health                                | 10        | -         | 10         | 8         | 2         |
| Biological Sciences                          | 19        | 3         | 22         | 8         | 14        |
| Natural Resource Science                     | 9         | 4         | 13         | 7         | 6         |
| Physical Sciences/Engineering                | 21        | 9         | 30         | 20        | 10        |
| <b>Faculty Total</b>                         | <b>68</b> | <b>20</b> | <b>88</b>  | <b>50</b> | <b>38</b> |
| <b>School of Adv. Info. Tech. &amp; Math</b> |           |           |            |           |           |
| Computing Science                            | 9         | -         | 9          | 8         | 1         |
| Computer Information Systems Technology      | 7         | 1         | 8          | 6         | 2         |
| DAAD / EDDT                                  | 7         | 1         | 8          | 7         | 1         |
| Electronics                                  | 7         | -         | 7          | 7         | -         |
| Mathematics & Statistics                     | 17        | -         | 17         | 13        | 4         |
| <b>School Total</b>                          | <b>47</b> | <b>2</b>  | <b>49</b>  | <b>41</b> | <b>8</b>  |
| <b>School of Business</b>                    |           |           |            |           |           |
| Economics                                    | 10        | 1         | 11         | 10        | 1         |
| Management                                   | 22        | 3         | 25         | 12        | 13        |
| <b>School Total</b>                          | <b>32</b> | <b>4</b>  | <b>36</b>  | <b>22</b> | <b>14</b> |
| <b>School of Education</b>                   |           |           |            |           |           |
| Early Childhood Education                    | 4         | 1         | 5          | 1         | 4         |
| Education                                    | 10        | 13        | 23         | 12        | 11        |
| <b>School Total</b>                          | <b>14</b> | <b>14</b> | <b>28</b>  | <b>13</b> | <b>15</b> |
| <b>School of Nursing</b>                     |           |           |            |           |           |
| <b>School Total</b>                          | <b>31</b> | <b>22</b> | <b>53</b>  | <b>-</b>  | <b>53</b> |
| <b>School of Social Work</b>                 |           |           |            |           |           |
| Human Service                                | 6         | 2         | 8          | 3         | 5         |
| Social Work                                  | 8         | 3         | 11         | 7         | 4         |
| <b>School Total</b>                          | <b>14</b> | <b>5</b>  | <b>19</b>  | <b>10</b> | <b>9</b>  |

\*Please note that part-time faculty numbers do not reflect accurate headcounts as some part-time faculty work for two or more departments.

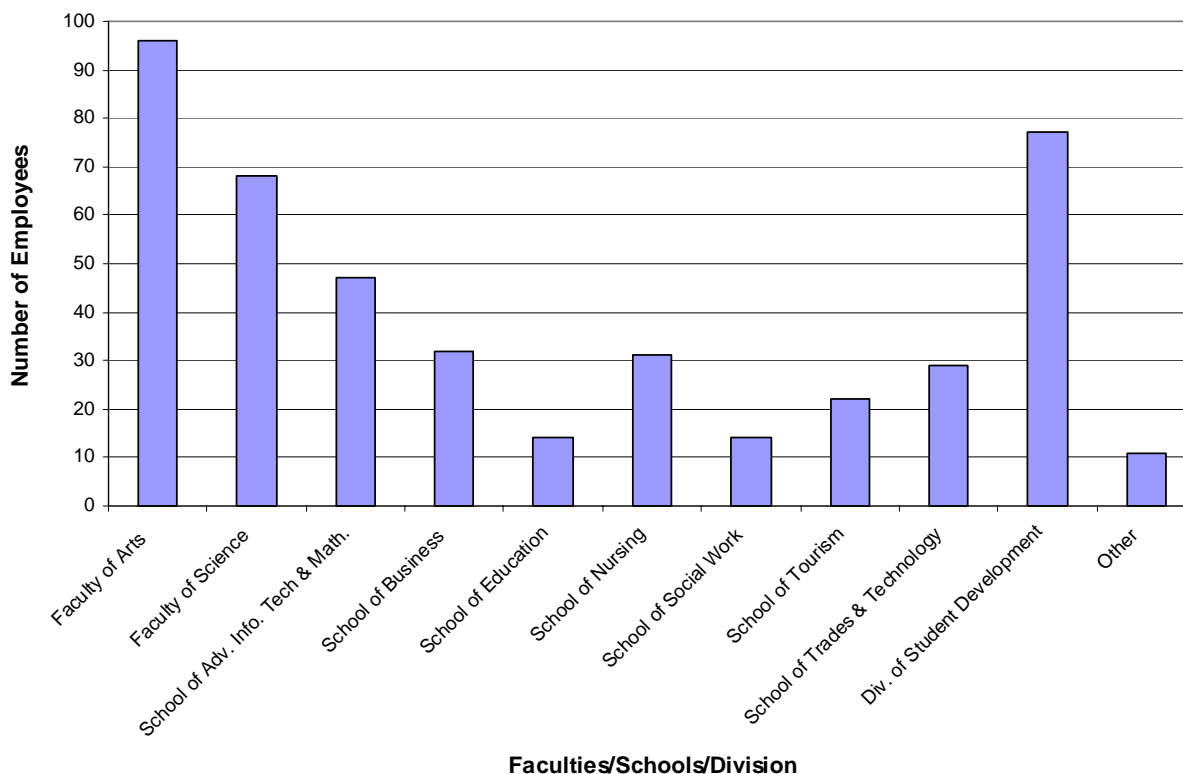
Source: Office of Institutional Research and Planning

## FACULTY

(Full-time and Part-time as of November 2002)

| School of Tourism                 |           |           |            |           |           |
|-----------------------------------|-----------|-----------|------------|-----------|-----------|
|                                   | Full-Time | Part-Time | Total      | Male      | Female    |
| Adventure                         | 6         | 37        | 43         | 37        | 6         |
| Food Training                     | 9         | 1         | 10         | 8         | 2         |
| Tourism                           | 7         | -         | 7          | 5         | 2         |
| <b>School Total</b>               | <b>22</b> | <b>38</b> | <b>60</b>  | <b>50</b> | <b>10</b> |
| School of Trades & Technology     |           |           |            |           |           |
| Construction Trades               | 15        | -         | 15         | 15        | -         |
| Mechanical Trades                 | 14        | -         | 14         | 14        | -         |
| <b>School Total</b>               | <b>29</b> | <b>-</b>  | <b>29</b>  | <b>29</b> | <b>-</b>  |
| Division of Student Development   |           |           |            |           |           |
| College Preparation               | 21        | 6         | 27         | 11        | 16        |
| College & Career Preparation (WL) | 11        | 6         | 17         | 3         | 14        |
| Co-operative & Career Education   | 9         | -         | 9          | 3         | 6         |
| Counselling                       | 8         | 2         | 10         | 4         | 6         |
| English as a Second Language      | 27        | 9         | 36         | 5         | 31        |
| Physical Education                | 1         | 2         | 3          | 2         | 1         |
| <b>Divisional Total</b>           | <b>77</b> | <b>25</b> | <b>102</b> | <b>28</b> | <b>74</b> |
| Other                             |           |           |            |           |           |
| Instructional Support Faculty     | 11        | -         | 11         | 5         | 6         |
| <b>Total</b>                      | <b>11</b> | <b>-</b>  | <b>11</b>  | <b>5</b>  | <b>6</b>  |

**Full-time Faculty by Faculties/Schools/Divisions (2002)**



\*Please note that part-time faculty numbers do not reflect accurate headcounts as some part-time faculty work for two or more departments.

Source: Office of Institutional Research and Planning

## ACADEMIC QUALIFICATIONS OF FACULTY

(Full-time and Ongoing Faculty: Highest Qualification as of November 2002)

| Faculties/Schools/Divisions           | Doctoral   | Masters    | Profess.  | Bachelors  | Cert/Dipl. | Total       |
|---------------------------------------|------------|------------|-----------|------------|------------|-------------|
| Faculty of Arts                       | 51         | 35         | -         | 7          | 3          | 96          |
| Faculty of Science                    | 21         | 19         | 4         | 14         | 10         | 68          |
| School of Adv. Info. Tech. & Math     | 13         | 19         | -         | 5          | 10         | 47          |
| School of Business                    | 13         | 14         | -         | 5          | -          | 32          |
| School of Education                   | 3          | 9          | -         | 2          | -          | 14          |
| School of Nursing                     | 1          | 25         | -         | 4          | 1          | 31          |
| School of Social Work & Human Service | 1          | 10         | -         | 2          | 1          | 14          |
| School of Tourism                     | 1          | 6          | -         | 3          | 12         | 22          |
| School of Trades and Technology       | -          | 2          | -         | -          | 27         | 29          |
| Division of Student Development       | 2          | 35         | 1         | 36         | 3          | 77          |
| Other                                 | -          | 8          | -         | 2          | 1          | 11          |
| <b>Grand Total</b>                    | <b>106</b> | <b>182</b> | <b>5</b>  | <b>80</b>  | <b>68</b>  | <b>441</b>  |
| <b>Percentage</b>                     | <b>24%</b> | <b>41%</b> | <b>1%</b> | <b>18%</b> | <b>16%</b> | <b>100%</b> |

|  |           |           |          |           |           |           |
|--|-----------|-----------|----------|-----------|-----------|-----------|
| <b>Faculty of Arts</b>                           |           |           |          |           |           |           |
| English & Modern Languages                       | 18        | 17        | -        | 4         | -         | 39        |
| Geography, Sociology & Anthropology              | 12        | 3         | -        | 1         | -         | 16        |
| Journalism                                       | 1         | 3         | -        | -         | 1         | 5         |
| Philosophy, History & Politics                   | 12        | 3         | -        | -         | -         | 15        |
| Psychology                                       | 6         | 3         | -        | -         | -         | 9         |
| Visual & Performing Arts                         | 2         | 6         | -        | 2         | 2         | 12        |
| <b>Faculty Total</b>                             | <b>51</b> | <b>35</b> | <b>-</b> | <b>7</b>  | <b>3</b>  | <b>96</b> |
| <b>Faculty of Science</b>                        |           |           |          |           |           |           |
| Agriculture-Related                              | -         | -         | 4        | -         | 5         | 9         |
| Allied Health                                    | -         | 5         | -        | 2         | 3         | 10        |
| Biological Sciences                              | 7         | 5         | -        | 6         | 1         | 19        |
| Natural Resource Sciences                        | 3         | 3         | -        | 3         | -         | 9         |
| Physical Sciences/Engineering                    | 11        | 6         | -        | 3         | 1         | 21        |
| <b>Faculty Total</b>                             | <b>21</b> | <b>19</b> | <b>4</b> | <b>14</b> | <b>10</b> | <b>68</b> |
| <b>School of Adv. Info. Tech. &amp; Math</b>     |           |           |          |           |           |           |
| Computing Science                                | 4         | 4         | -        | 1         | -         | 9         |
| Computer Information Systems Tech.               | -         | 4         | -        | 3         | -         | 7         |
| DAAD / EDDT                                      | -         | 2         | -        | -         | 5         | 7         |
| Electronics                                      | -         | 1         | -        | 1         | 5         | 7         |
| Mathematics and Statistics                       | 9         | 8         | -        | -         | -         | 17        |
| <b>School Total</b>                              | <b>13</b> | <b>19</b> | <b>-</b> | <b>5</b>  | <b>10</b> | <b>47</b> |
| <b>School of Business</b>                        |           |           |          |           |           |           |
| Economics  | 8         | 2         | -        | -         | -         | 10        |
| Management                                       | 5         | 12        | -        | 5         | -         | 22        |
| <b>School Total</b>                              | <b>13</b> | <b>14</b> | <b>-</b> | <b>5</b>  | <b>-</b>  | <b>32</b> |
| <b>School of Education</b>                       |           |           |          |           |           |           |
| Early Childhood Education                        | -         | 3         | -        | 1         | -         | 4         |
| Education  | 3         | 6         | -        | 1         | -         | 10        |
| <b>School Total</b>                              | <b>3</b>  | <b>9</b>  | <b>-</b> | <b>2</b>  | <b>-</b>  | <b>14</b> |
| <b>School of Nursing</b>                         |           |           |          |           |           |           |
| <b>School Total</b>                              | <b>1</b>  | <b>25</b> | <b>-</b> | <b>4</b>  | <b>1</b>  | <b>31</b> |
| <b>School of Social Work &amp; Human Service</b> |           |           |          |           |           |           |
| Human Service                                    | -         | 3         | -        | 2         | 1         | 6         |
| Social Work                                      | 1         | 7         | -        | -         | -         | 8         |
| <b>School Total</b>                              | <b>1</b>  | <b>10</b> | <b>-</b> | <b>2</b>  | <b>1</b>  | <b>14</b> |
| <b>School of Tourism</b>                         |           |           |          |           |           |           |
| Adventure  | -         | 3         | -        | 2         | 1         | 6         |
| Food Training                                    | -         | -         | -        | -         | 9         | 9         |
| Tourism  | 1         | 3         | -        | 1         | 2         | 7         |
| <b>School Total</b>                              | <b>1</b>  | <b>6</b>  | <b>-</b> | <b>3</b>  | <b>12</b> | <b>22</b> |

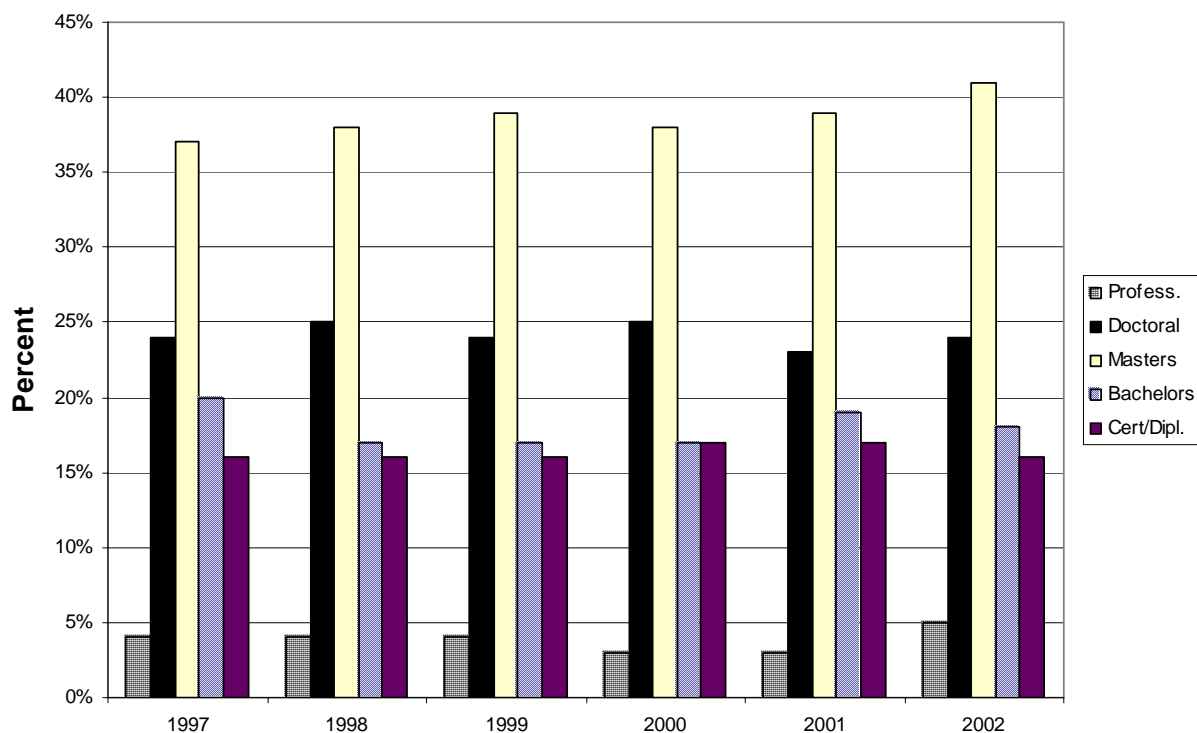
Source: Office of Institutional Research and Planning

## ACADEMIC QUALIFICATIONS OF FACULTY

(Full-time and Ongoing Faculty: Highest Qualification as of November 2002)

| School of Trades & Technology          | Doctoral | Masters   | Profess. | Bachelors | Cert/Dipl. | Total     |
|--|----------|-----------|----------|-----------|------------|-----------|
| Construction Trades                    | -        | 1         | -        | -         | 14         | 15        |
| Mechanical Trades                      | -        | 1         | -        | -         | 13         | 14        |
| <b>School Total</b>                    | -        | <b>2</b>  | -        | -         | <b>27</b>  | <b>29</b> |
| <b>Division of Student Development</b> |          |           |          |           |            |           |
| College Preparation                    | -        | 7         | -        | 14        | -          | 21        |
| College & Career Preparation (WL)      | 1        | 4         | -        | 5         | 1          | 11        |
| Co-operative & Career Education        | -        | 4         | -        | 3         | 2          | 9         |
| Counselling                            | -        | 7         | -        | 1         | -          | 8         |
| English as a Second Language           | 1        | 12        | 1        | 13        | -          | 27        |
| Physical Education                     | -        | 1         | -        | -         | -          | 1         |
| <b>Divisional Total</b>                | <b>2</b> | <b>35</b> | <b>1</b> | <b>36</b> | <b>3</b>   | <b>77</b> |
| <b>Other</b>                           |          |           |          |           |            |           |
| Instructional Support Faculty          | -        | 8         | -        | 2         | 1          | 11        |
| <b>Total</b>                           | -        | <b>8</b>  | -        | <b>2</b>  | <b>1</b>   | <b>11</b> |

### Academic Qualifications of Faculty 1997 to 2002



Source: Office of Institutional Research and Planning



## Student Services 2002-2003

### Assessment Centre

|   |               |
|---|---------------|
| Assessment Centre contacts (est.)                         | 19,534        |
| Number of assessments conducted (est.)                    | 2,388         |
| Off-campus testing and other assessment activities (est.) | 919           |
| <b>Total</b>  | <b>22,841</b> |

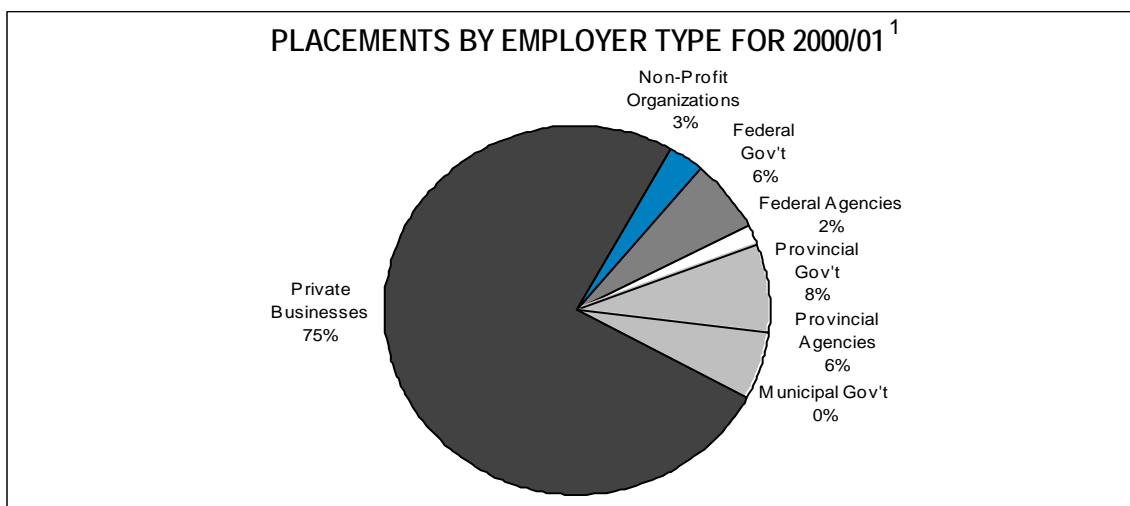
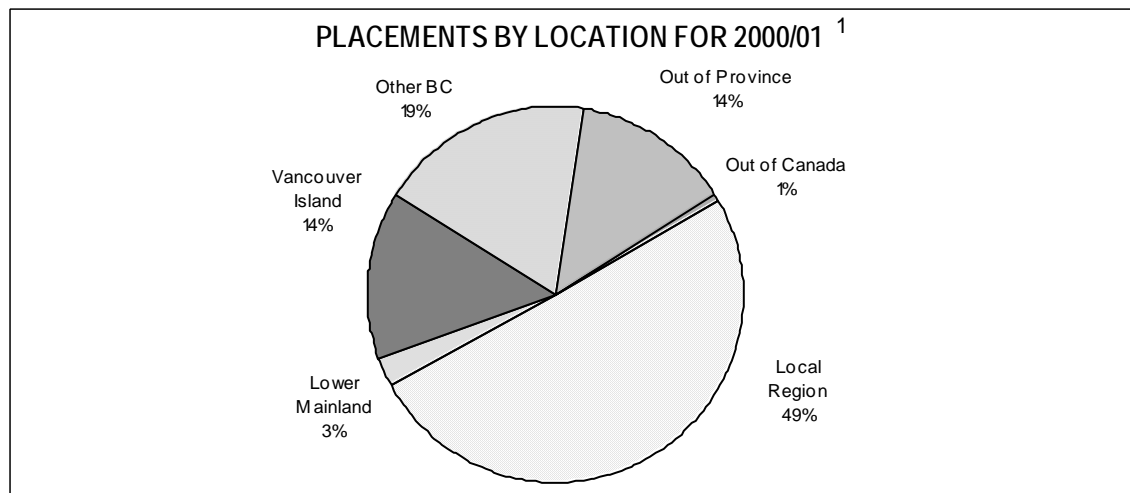
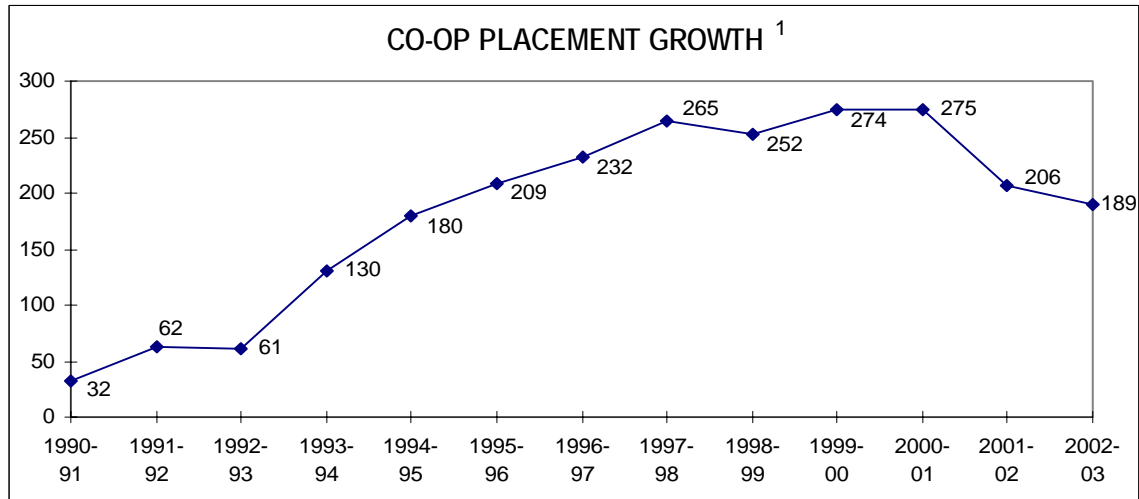
### Financial Aid & Awards Office

|  | <b>Applications<br/>Nominations<br/>Assessment</b> | <b>Awards<br/>Approved or<br/>Issued</b> | <b>\$ Value</b>   |
|--|--|--|-------------------|
| BC Student Assistance *                  | 2,690  | 1,848                                    | 17,278,800        |
| Adult Basic Education Student Assistance | 663  | 550                                      | 161,861           |
| Special Opportunity Grants               | 56   | 45                                       | 43,763            |
| Work Study                               | 167  | 108                                      | 90,961            |
| External Donor Awards                    | 200  | 200                                      | 138,427           |
| UCC Awards Apps/Nominations/Assessments  | 1,441  | 784                                      | 459,985           |
| UCC Entrance Scholarships                | 22   | 22                                       | 44,063            |
| <b>Subtotal</b>                          | <b>5,239</b>                                       | <b>3,557</b>                             | <b>18,217,860</b> |
| Emergency Student Loans                  | 140  | 110                                      | 47,321            |
| Special Fee Deferrals**                  | 450  | 400                                      | 260,000           |
| <b>Total Applications/Assessments</b>    | <b>5,829</b>                                       | <b>4,067</b>                             | <b>18,525,181</b> |
|  |  |  |                   |
| Individual Student Interviews            | 2,950  |  |                   |
| Information/Application Workshop Attend. | 177  |  |                   |
| Telephone/Fax (excluding internal)       | 24,917   |  |                   |
| <b>Total Contacts</b>                    | <b>28,044</b>                                      |  |                   |

\* Actual Value not available. Estimated average award = \$9,350.

\*\* All students who were approved for government student assistance were granted automatic deferrals.

## COOPERATIVE EDUCATION



<sup>1</sup> Note: Co-op year is reported from September 2002 to August 2003.  
Source: Cooperative and Career Education

## LIBRARY SERVICES

|                         | 1996/97        | 1997/98        | 1998/99        | 1999/00        | 2000/01        | 2001/02        | 2002/03        |
|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Volumes <sup>1</sup>    | 131,818        | 144,106        | 153,484        | 156,576        | 158,515        | 169,624        | 174,267        |
| AV Material             | 3,198          | 6,147          | 6,673          | 8,231          | 8,231          | 10,291         | 11,254         |
| Back Issues Periodicals | 37,962         | 39,562         | 41,500         | 42,400         | 42,400         | 43,400         | 44,500         |
| <b>Total</b>            | <b>172,978</b> | <b>189,815</b> | <b>201,657</b> | <b>207,207</b> | <b>209,146</b> | <b>223,315</b> | <b>230,021</b> |

|                                  |       |                    |     |     |     |     |     |
|----------------------------------|-------|--------------------|-----|-----|-----|-----|-----|
| Current Periodical Subscriptions | 1,746 | 1,206 <sup>2</sup> | 920 | 885 | 873 | 919 | 924 |
|----------------------------------|-------|--------------------|-----|-----|-----|-----|-----|

### Interlibrary Loans

|              |              |              |              |              |              |              |              |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Articles     | 2,775        | 2,034        | 2,315        | 3,428        | 4,227        | 3,818        | 3,895        |
| Books        | 1,239        | 813          | 909          | 1,013        | 487          | 469          | 659          |
| Audio-Visual | 270          | 169          | 175          | 195          | 41           | 64           | 91           |
| <b>Total</b> | <b>4,284</b> | <b>3,016</b> | <b>3,399</b> | <b>4,636</b> | <b>4,755</b> | <b>4,351</b> | <b>4,645</b> |

### Services

|                     |         |         |         |         |         |         |         |
|---------------------|---------|---------|---------|---------|---------|---------|---------|
| User Visits         | 242,856 | 236,167 | 281,490 | 253,634 | 210,517 | 212,695 | 240,883 |
| Library Classes     | 101     | 116     | 104     | 142     | 133     | 160     | 236     |
| Reference Questions | 32,960  | 30,779  | 21,933  | 22,327  | 18,120  | 19,869  | 18,794  |
| Circulation         | 173,038 | 187,026 | 204,903 | 205,035 | 211,216 | 213,503 | 208,286 |

### Staff (Kamloops & Williams Lake)

|                     |              |              |              |              |              |              |              |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Administrators      | 1            | 1            | 1            | 1            | 1            | 1            | 1            |
| Librarians          | 3            | 3.75         | 4.5          | 5            | 6            | 7            | 7            |
| Library Technicians | 4.25         | 4            | 4            | 4            | 4            | 4            | 4            |
| Library Assistants  | 1            | 0            | 0            | 0            | 0            | 0            | 0            |
| Library Clerks      | 9            | 9            | 9.5          | 9.8          | 9.8          | 10.4         | 10.4         |
| Secretaries         | 1            | 1            | 1            | 1            | 1            | 1            | 1            |
| Student Assistants  | 2            | 2            | 1.4          | 1.7          | 1.7          | 1.7          | 1.7          |
| <b>Total</b>        | <b>21.25</b> | <b>20.75</b> | <b>21.40</b> | <b>22.50</b> | <b>23.50</b> | <b>25.10</b> | <b>25.10</b> |

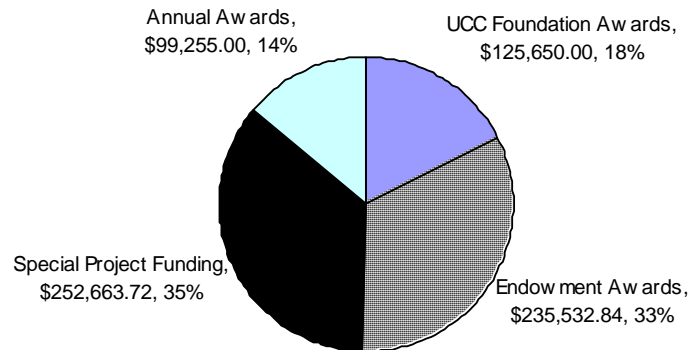
| Library Acquisitions |                         | (in current dollars) |                        |
|----------------------|-------------------------|----------------------|------------------------|
| 2002-2003            | \$ 883,091*             | 1995/96              | \$599,126 <sup>3</sup> |
| 2001-2002            | \$1,074,364*            | 1994/95              | \$ 555,411             |
| 2000-2001            | \$ 72,596 <sup>4</sup>  | 1993/94              | \$ 460,779             |
| 1999-2000            | \$ 612,268 <sup>5</sup> | 1992/93              | \$ 257,644             |
| 1998/99              | \$ 778,012 <sup>6</sup> | 1991/92              | \$ 152,618             |
| 1997/98              | \$ 629,603              | 1990/91              | \$ 115,391             |
| 1996/97              | \$ 787,762 <sup>7</sup> | 1989/90              | \$ 148,417             |
|                      |                         | 1988/89              | \$ 86,752              |

Source: Library

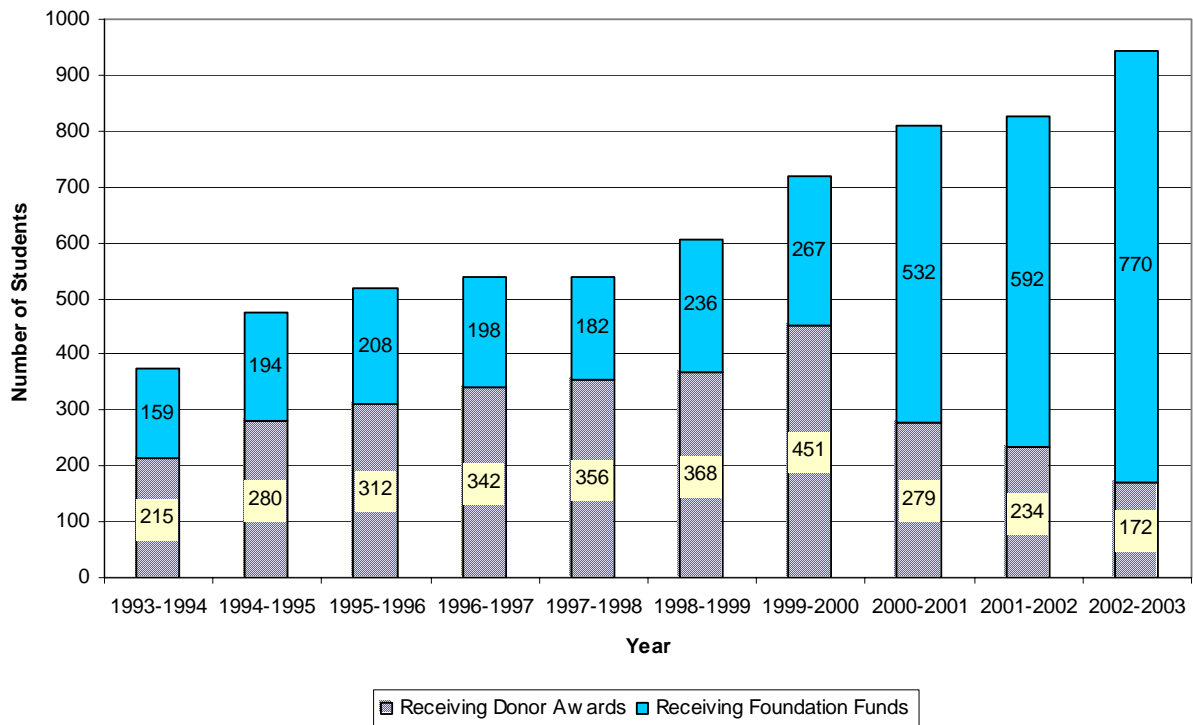
<sup>1</sup> Volumes include books, microforms, pamphlets and government documents.<sup>2</sup> Reflects changes in Infotrac subscriptions.<sup>3</sup> Includes \$88,017 from Library Campaign.<sup>4</sup> Includes print and electronic resources<sup>5</sup> Includes \$88,433 from Library Campaign and \$75,996 for electronic resources.<sup>6</sup> Includes \$39,853 from Library Campaign.<sup>7</sup> Includes \$108,484 from Library Campaign.<sup>8</sup> Includes \$295,676 from Library Campaign.

## UCC FOUNDATION: 2002-2003

### UCC Foundation Disbursements to Students: 2002-2003



### Total Students Funded through the UCC Foundation for the fiscal year April 1, 2002 - March 31, 2003



Source: UCC Foundation

## THE UNIVERSITY COLLEGE OF THE CARIBOO

### Exhibit B - Statement of Financial Activity and Changes in Net Assets

Year ended March 31, 2003 with comparatives for 2002

|   | Operating Fund | Capital Fund | Ancillary Services Fund | Bursary and Trust Fund | Specific Services Fund | 2003          | 2002          |
|---|----------------|--------------|-------------------------|------------------------|------------------------|---------------|---------------|
| Revenue:                                |                |              |                         |                        |                        |               |               |
| Government Grants                       | \$ 46,641,609  | -            | -                       | -                      | \$ 3,163,589           | \$ 49,805,198 | \$ 49,530,582 |
| Tuition fees                            | 19,512,989     | -            | -                       | -                      | 228,388                | 19,741,377    | 15,325,639    |
| Gifts, grants and bequests              | -              | -            | -                       | 734,738                | -                      | 734,738       | 475,064       |
| Other                                   | 2,522,137      | 18,193       | -                       | -                      | 2,732,378              | 5,272,708     | 2,986,312     |
| Ancillary services                      | -              | -            | 6,956,714               | -                      | -                      | 6,956,714     | 6,583,024     |
| Amortizations of deferred contributions | -              | 3,750,401    | -                       | -                      | -                      | 3,750,401     | 3,832,711     |
| Capital contributions for repairs       | -              | 1,719,803    | -                       | -                      | -                      | 1,719,803     | 1,834,630     |
|   | 68,676,735     | 5,488,397    | 6,956,714               | 734,738                | 6,124,355              | 87,980,939    | 80,567,962    |
| Expenditures:                           |                |              |                         |                        |                        |               |               |
| Salaries - instructional                | 29,501,346     | -            | -                       | -                      | 638,969                | 30,140,315    | 29,570,650    |
| Salaries - other staff                  | 13,278,155     | -            | 1,063,867               | -                      | 909,857                | 15,251,879    | 14,609,053    |
| Employee benefits                       | 7,442,211      | -            | 205,714                 | -                      | 246,348                | 7,894,273     | 6,249,655     |
| Repairs and maintenance                 | 400,121        | 1,719,803    | 51,626                  | -                      | 43,439                 | 2,214,989     | 2,586,361     |
| Cost of goods sold                      | -              | -            | 3,390,692               | -                      | -                      | 3,390,692     | 3,301,569     |
| Expendable supplies                     | 3,340,376      | -            | 738,282                 | -                      | 262,799                | 4,341,457     | 4,575,473     |
| Memberships and subscriptions           | 256,201        | -            | 6,191                   | -                      | 950                    | 263,342       | 226,312       |
| Computer processing                     | 7,057          | -            | -                       | -                      | -                      | 7,057         | 8,607         |
| Travel                                  | 2,048,714      | -            | 25,564                  | -                      | 625,998                | 2,700,276     | 2,189,288     |
| Debt services                           | -              | 456,460      | -                       | -                      | -                      | 456,460       | 566,972       |
| Building rentals and leases             | 807,395        | -            | -                       | -                      | 12,143                 | 819,538       | 888,216       |
| Equipment rentals and leases            | 397,928        | -            | 459,663                 | -                      | 198,618                | 1,056,209     | 719,446       |
| Advertising and public relations        | 596,055        | -            | -                       | -                      | 37,747                 | 633,802       | 427,145       |
| Staff recruitment                       | 205,585        | -            | -                       | -                      | 27,611                 | 233,196       | 248,087       |
| Professional fees                       | 817,152        | -            | 182,957                 | 2,014                  | 983,819                | 1,985,942     | 1,491,618     |
| Contractor fees and arrangements        | 2,146,603      | -            | -                       | -                      | -                      | 2,146,603     | 2,286,696     |
| Periodicals                             | 432,540        | -            | -                       | -                      | -                      | 432,540       | 371,270       |
| Marketing                               | -              | -            | 17,288                  | -                      | -                      | 17,288        | 21,556        |
| Carried forward                         | 61,677,439     | 2,176,263    | 6,141,844               | 2,014                  | 3,988,298              | 73,985,858    | 70,337,974    |

Source: Office of VP of Finance

## THE UNIVERSITY COLLEGE OF THE CARIBOO

### Exhibit B - Statement of Financial Activity and Changes in Net Assets (continued)

Year ended March 31, 2003, with comparatives for 2002

|  | Operating Fund | Capital Fund | Ancillary<br>Services Fund | Bursary and<br>Trust Fund | Specific<br>Services Fund | 2003          | 2002          |
|--|----------------|--------------|----------------------------|---------------------------|---------------------------|---------------|---------------|
| Brought forward  | \$ 61,677,439  | \$ 2,176,263 | \$ 6,141,844               | \$ 2,014                  | \$ 3,988,298              | \$ 73,985,858 | \$ 70,337,974 |
| Expenditures (continued):  |                |              |                            |                           |                           |               |               |
| Miscellaneous  | 3,139          | -            | 52                         | -                         | 613                       | 3,804         | 26,500        |
| UCC Board  | 137,903        | -            | -                          | -                         | -                         | 137,903       | 167,648       |
| UCC Alumni   | 110,200        | -            | -                          | -                         | -                         | 110,200       | 108,100       |
| UCC Foundation   | 172,700        | -            | -                          | -                         | -                         | 172,700       | 115,250       |
| Aquatic centre contribution                                      | 150,000        | -            | -                          | -                         | -                         | 150,000       | 150,000       |
| Renovations  | 78,320         | -            | 141,772                    | -                         | 22,643                    | 242,735       | 201,592       |
| Building service contract  | 783,909        | -            | 61,618                     | -                         | 7,178                     | 852,705       | 858,816       |
| Security contract  | 170,253        | -            | -                          | -                         | 46,651                    | 216,904       | 209,016       |
| Insurance  | 83,771         | -            | -                          | -                         | 32,596                    | 116,367       | 77,057        |
| Postage  | 134,637        | -            | -                          | -                         | 141                       | 134,778       | 153,209       |
| Utilities  | 1,230,641      | -            | -                          | -                         | 6,633                     | 1,237,274     | 1,351,624     |
| Bursaries & Scholarships   | -              | -            | -                          | 620,251                   | -                         | 620,251       | 469,241       |
| Telephone  | 248,845        | -            | 6,313                      | -                         | 2,761                     | 257,919       | 318,291       |
| Amortization   | -              | 4,655,511    | -                          | -                         | -                         | 4,655,511     | 4,470,192     |
|  | 64,981,757     | 6,831,774    | 6,351,599                  | 622,265                   | 4,107,514                 | 82,894,909    | 79,014,510    |
| Excess (deficiency) of revenue<br>over expenditures for the year | 3,694,978      | (1,343,377)  | 605,115                    | 112,473                   | 2,016,841                 | 5,086,030     | 1,553,452     |
| Net assets, beginning of year                                    | (7,942,281)    | 5,624,856    | 291,633                    | 244,756                   | 2,907,247                 | 1,126,212     | (427,240)     |
| Transfers:   |                |              |                            |                           |                           |               |               |
| Capital assets   | (11,949)       | 200,268      | (56,894)                   | -                         | (131,424)                 | -             | -             |
| Debt services  | -              | 400,000      | (400,000)                  | -                         | -                         | -             | -             |
| Library acquisitions   | (256,200)      | 355,570      | -                          | -                         | (99,370)                  | -             | -             |
| Other  | (2,233,911)    | 2,360,846    | -                          | -                         | (126,935)                 | -             | -             |
| Net assets, end of year  | \$ (6,749,363) | \$ 7,598,163 | \$ 439,854                 | \$ 357,229                | \$ 4,566,359              | \$ 6,212,242  | \$ 1,126,212  |

Source: Office of VP of Finance