TRU BUDGET COMMITTEE OF SENATE (BCOS) REPORT BASED ON THE APRIL 11, 2017 MEETING OF BCOS

- 1. SIF allocations were presented to BCOS via Powerpoint.
- 2. The Provost, C. Bovis-Cnossen, reported that the 2017/18 Budget was approved by the Board of Governors at its March 31, 2017 meeting and M. Milovick, VP Administration and Finance, advised that he and Finance would conduct a budget post mortem with feedback on process from academic and administrative units.
- 3. Theron Reed, HR Consultant, Disabilities and Benefits, reported on anticipated benefit costs to TRU for the coming year with a Powerpoint presentation.
- 4. VP Administration and Finance, M. Milovick, discussed financial sustainability planning for future years.

Next BCOS meeting is May 9, 2017