TRU BUDGET COMMITTEE OF SENATE (BCOS) REPORT BASED ON THE NOVEMBER 14, 2017 MEETING OF BCOS

- 1. Dr. C. Montoya in the Chair for this meeting.
- 2. TRUSU presented its Budget Consultation Report with Powerpoint slides.
- 3. BCOS was consulted on the New Program First Nations Applied Land Management. No concerns noted for APPC.
- 4. Y. Laflamme, Director of Financial Planning and Budget, presented the Q2 forecast with Powerpoint slides.
- 5. A discussion of Budget Process was deferred to the December 2017 meeting due to time constraints.
- 6. M. Milovick, VP Administration and Finance, presented the Budget Context with Powerpoint slides. Questions can be directed to himself, P. Manhas or Y. Laflamme.

Next BCOS meeting is December 12, 2017