TRU BUDGET COMMITTEE OF SENATE (BCOS) REPORT BASED ON THE OCTOBER 10, 2017 MEETING OF BCOS

- 1. BCOS was consulted on the Master of Science in Data Science. No concerns noted for APPC.
- 2. BCOS was consulted on the PSW Master of Engineering . No concerns noted for APPC.
- 3. D. Crespin-Mueller, Executive Director of Integrated Planning and Effectiveness, provided Powerpoint presentation on Enrolment Projections. The Enrolment Report is available on IPE sharepoint site.
- 4. M. Milovick, VP Administration and Finance, received no feedback on Budget Assumptions from BCOS and advised those would be available at the October Senate meeting.
- 5. BCOS acclaimed Dr. Chris Montoya as Vice-Chair to serve until June 2018.
- 6. BCOS was consulted on New Program: Bachelor of Engineering (Computer, Electrical, Software). No concerns noted for APPC.
- 7. PSW Gaming Management Certificate was deferred to next meeting.
- 8. BCOS was consulted on the PSW Human Service Diploma. No concerns noted for APPC.
- 9. With the agreement of TRUSU, the Budget Consultation Report was deferred to next meeting in order to allow for fulsome presentation and discussion.

Next BCOS meeting is November 14, 2017