## TRU BUDGET COMMITTEE OF SENATE (BCOS) REPORT BASED ON THE JUNE 9, 2020 AND SEPTEMBER 8, 2020 MEETINGS OF BCOS

June 9, 2020

- 1. C. Bovis-Cnossen, Provost and VP Academic, Chaired the meeting.
- 2. K. Hartt, Director, Financial Planning & Budget, presented Q4 update FY2020/21.

September 14, 2020

- 1. C. Bovis-Cnossen, Provost and VP Academic, Chaired the meeting.
- 2. K. Hartt, Director, Financial Planning & Budget, presented Q1 update FY2020/21.
- 3. K. Hartt, Director, Financial Planning & Budget, presented update on Budget Process.
- 4. K. Hartt, Director, Financial Planning & Budget, reported that there will be no call for SIF proposals for FY2021/22.
- 5. P. Manhas, AVP Finance, reported that Finance department is working on 3-year model and it should be ready for presentation to BCOS at next meeting.

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Next BCOS meeting is October 13, 2020